

Reviewed by SMC Managers April 2018

Reviewed Council Workshop 15 May 2018

Community Forum Feedback is appended at the back of the document as well as suggestions from SMC Managers

Strategic Plan 2014 to 2023

Working towards Strategic Plan 2018 - 2027



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Introduction

This Strategic Plan¹ for the Southern Midlands has been prepared as a 'blue print' for the future of the Southern Midlands local government area. This document also provides guidance for the organisation, to ensure that it has the capacity to deliver the range of services that the Southern Midlands community has identified.

The Strategic Plan has been based on information and advice provided through Community consultation with members of the Southern Midlands Community at a number of levels, as well as discussions with the elected members of Council and advice provided by the officers of Council.

It should be noted that, whilst Council has a major role to play in the achievement of the Community's vision for the Southern Midlands, it is not the only participant responsible for seeing the vision realised. Council, where ever possible, will work in partnership with others, such as the Tasmanian and Australian Governments, other Councils and Community groups as well as business to help achieve the Community's vision.

This is a document that builds on previous Strategic Plans and covers the ten year period to the year 2027 and it will be desk top reviewed every two years and consultation reviewed every four years to give up-to-date guidance to Council in determination of its future priorities and directions.

Council welcomes comment on the Strategic Plan at any time. Input into the future direction of the Southern Midlands can be made by contacting one of the elected members or the Council's General Manager directly, or comments in writing can be addressed to: Southern Midlands Council, 71 High Street, Oatlands Tas 7120 or provided via Council's website <u>www.southernmidlands.tas.gov.au</u>

I commend this draft Strategic Plan 2018 – 2027 to the Community for its consideration prior to adoption of a final version at the June 2018 Council meeting.

anthony & Bisclee

Clr Anthony E Bisdee OAM **MAYOR**

¹ Approved by Council 22nd July 2014

Southern Midlands Council

Our Vision

(A Vision Statement is an aspirational description of what an organisational would like to achieve or accomplish in the mid-term or long-term future. It is intended to serve as a clear guide for choosing current and future courses of action.)

The following vision for the Southern Midlands municipal area was developed by Councillors on the basis of the information and advice provided at community meetings and through other Community engagement oppotunities.

- A community spirit based on friendliness, cooperation and self help;
- An environment which encourages local creativity, enterprise and self help;
- A diversified local economy creating employment opportunities through sustainable agriculture, heritage tourism and viable historic villages/service centres;
- Development based on the sustainable use of local resources and the physical environment;
- A range and standard of services within the Southern Midlands that are affordable and efficient.

Our Mission

(A Mission Statement is a short sentence or dot points used to explain, in simple and concise terms, an organisations' purpose(s) for being. These statements serve a dual role by helping employees/team members to remain focused on the tasks at hand, as well as encouraging them to find innovative ways of moving towards an increasingly productive achievement of organisational goals.)

The Mission was developed by Councillors and senior staff. The Council in partnership with the community will:

- Work for the benefit of the community;
- Be progressive and provide leadership;
- Operate as a team of Councillors and employees focused on performance;
- Be financially responsible.

Our Guiding Principles

(Guiding Principles are any principles or precepts that guide an organisation throughout its life in all circumstances, irrespective of changes in its goals, strategies, type of work, or the top management. They represent the beliefs and values which guide the culture of the organisation and underpin its work towards achieving the Vision and Mission)

Council and staff will:

- Consult and listen to our customers and team members by maintaining open communication;
- Treat people with respect and courtesy;
- Provide advice to the best of our professional ability;
- Be sensitive to the needs of residents and visitors;
- Respond promptly to customers concerns and requests;
- Be fair, equitable and consistent in decisions and conduct;
- Fully utilise the expertise and resources available to Council within the organisation and the Community;
- Develop the full potential of Councillors and all Employees; and
- Operate in accordance with the Codes of Conduct adopted by Council.

The Southern Midlands Local Government Area

The Southern Midlands Council was created on the 2nd April 1993 through the merging of the Municipalities of Oatlands, Green Ponds and the Northern wards of the Municipalities of Brighton and Richmond. The municipal area has a predominantly rural based economy.

Towns and localities include Mangalore, Bagdad, Broadmarsh, Elderslie, Dysart, Kempton, Melton Mowbray, Oatlands, Tunbridge, Tunnack, Parattah, Woodsdale, Levendale, Runnymede, Colebrook, Campania and Rekuna.

The area of the Southern Midlands is 2,561 sq km's, a high proportion of which is privately owned land (2406 sq.kms), divided into 3,564 rateable properties.

The municipal area is centrally located with both the Midland Highway and the north-south rail route bisecting the municipality.

It is covered by the Federal Government seat of Lyons, the State Government's House of Assembly seat of Lyons, along with the Legislative Council seat of Prosser.

The Council is responsible for:

Roads and Bridges

The third longest municipal road length in Tasmania with 803km, made up of the following;

- 30km or urban sealed roads
- 153km rural sealed roads
- 13km or urban unsealed roads
- 607km of rural unsealed roads
- 152 bridges

Waste Management

There are 3 waste transfer stations; Oatlands, Campania and Dysart

Municipal Offices

Oatlands – 71 High Street

Corporate Administration,

Infrastructure & Works,

Natural Resource Management and

Heritage Projects

Kempton – 85 Main Street: Development & Environmental Services, Community & Corporate Development

Works Depots

Council has two works depots; one at Oatlands and one at Kempton.

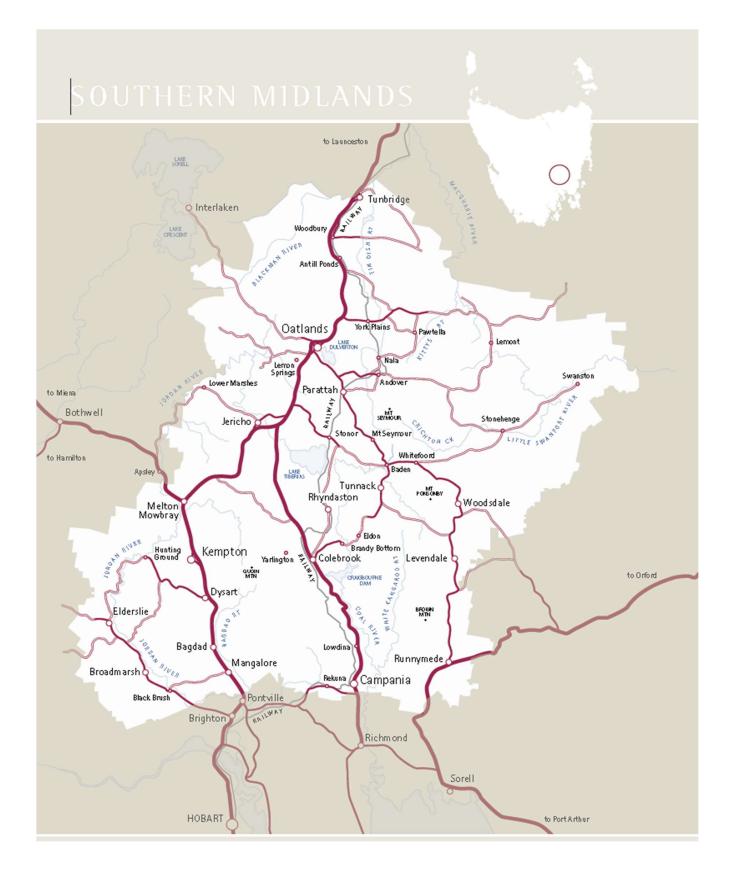
The following infrastructure elements are administered by TasWater

Water

6 water schemes; Oatlands, Tunbridge, Kempton, Bagdad/Mangalore, Campania, Colebrook

Sewerage

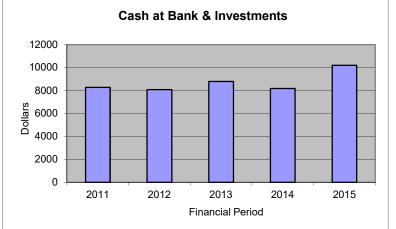
5 sewerage schemes; Oatlands, Kempton, Bagdad, Campania, Colebrook



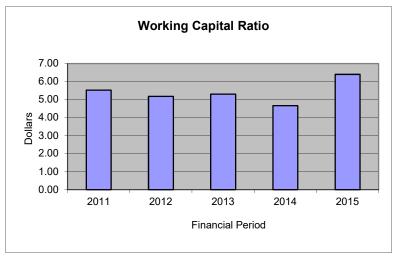
2016 Census QuickStats

Search for	a Community Profile	2016	2011
		2010	2011
2	People	6,043	6049
TU I	Male	51.5%	51.2%
-	Female	48.5%	48.8%
	Median age	44	42
150	Families	1,666	
18	Average children per family		
-	for families with children	1.8	
	for all families	0.7	
	All private dwellings	2,706	
fred !	Average people per household	2.5	
-	Median weekly household income	\$1,048	
	Median monthly mortgage repayments	\$1,192	
	Median weekly rent	\$170	
	Average motor vehicles per dwelling	2.4	

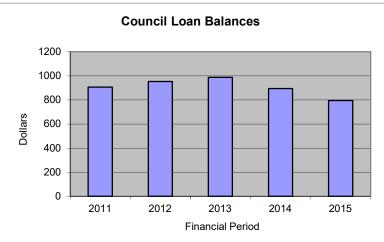
	ensus QuickStats - usual residents	
uick	Australia Tasmania Local Government Areas Southern Midlands (M) Code LGA65010 (LGA)	
*	People	6,049
	Male	3,098
n	Female	2,951
	Median age	42
	Families	1,691
14	Average children per family	1.9
	All private dwellings	2,690
	Average people per household	2.5
	Median weekly household income	\$869
	Median monthly mortgage repayments	\$1,188
	Median weekly rent	\$120
	Average motor vehicles per dwelling	22

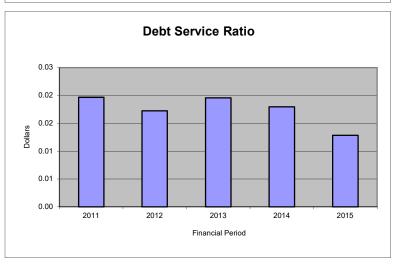


Council Financial Indicators – Update Required



Working Capital Ratio: Is a measure of the liquidity or "cash" position of a Council. It is a measure of a Council's ability to meet its financial obligations as they fall due. If current liabilities exceed current assets (a ratio of <1) then a Council would need to improve its liquidity.





Debt Service Ratio: Is a measure of the capacity for a Council to service and repay debt – usually incurred to fund infrastructure and other major capital works. The lower the percentage, the greater the capacity of the Council to service and repay debt.

800

The Council

Southern Midlands Council has seven elected members.



Mayor Anthony (Tony) Bisdee OAM



Deputy Mayor Alex Green



Councillor Anthony (Tony) Bantick



Councillor Edwin Batt



Councillor Robert (Bob) Campbell



Councillor Donald Fish



Councillor David Marshall

Southern Midlands Council has a number of business units that are referred to in the Strategic Plan, which are staffed by the General Manager and his team.

General Manager's Business Unit (GM)

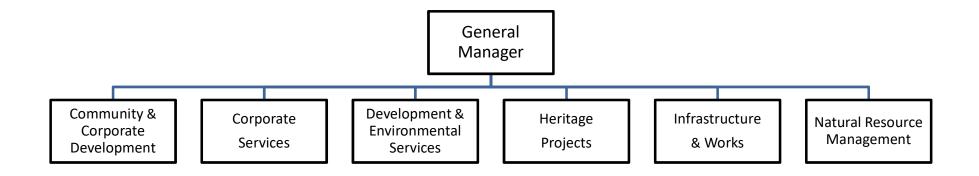
- Development and Environmental Services (DES)
- Infrastructure & Works (I&W)
- Natural Resource Management Services (NRM)

- Community and Corporate Development (C&CD)
- Heritage Projects (HP)
- Corporate Services (CS)

Organisation Structure by Function

Southern Midlands Community

Southern Midlands Council



Legislative Requirements for the Strategic Plan

The Strategic Plan

The Local Government Act 1993 requires all Councils to have a Strategic Plan for the Municipal area. The Strategic Plan is to be in respect of at least a ten (10) year period and updated as required.

Public Consultation

The Local Government Act states that in preparing a proposed Strategic Plan, or updating an existing Strategic Plan, a Council is to consult with the community in its municipal area and any authorities and bodies it considers appropriate.

The General Manager of the Council is to make a copy of the proposed Strategic Plan, or an updated Strategic Plan, available for public inspection at the public office of the Council during ordinary office hours.

Changes to the Strategic Plan

The Southern Midlands Council will formally review the Southern Midlands Strategic Plan every four years.

Once a proposed strategic plan has been prepared, a Council is required to invite submissions from the public in respect of the plan. It is also required to consider those submissions before adopting or updating the strategic plan.

As soon as a Council adopts a strategic plan, or updates it, the General Manager is required, under the *Local Government Act 1993* to make a copy of the strategic plan available for public inspection at the public office of the Council during ordinary office hours. The Southern Midlands Strategic Plan will also be available on the Council's website at <u>www.southernmidlands.tas.gov.au</u>

Annual Planning

Councils are also required to prepare an Annual Plan for each financial year, which is required to be consistent with the Strategic Plan; and include:

- a statement of the manner in which the Council is to meet the goals and objectives of the Strategic Plan;
- a summary of the estimates of Council's revenues and expenditures for the financial year as adopted by Council;
- a summary of the major strategies to be used in relation to the Council's public health goals and objectives.

Annual Reporting

A Council must prepare an Annual Report containing, among other things:

- a summary of the Annual Plan for the preceding financial year;
- a statement of its goals and objectives in relation to public health for the preceding financial year;
- a statement of the Council's activities and its performance in respect of goals and objectives set for the preceding financial year;
- the financial statements for the preceding financial year.

The Strategic Plan Structure

Strategic Themes

It should be noted that the strategic themes are not listed in priority order rather they are a set of interrelated themes.

Six strategic themes have been developed from the inputs provided by the Community and Council. The strategic themes provide the structure of the Southern Midlands Strategic Plan. They are:

I. Infrastructure

The need to maintain, improve and maximise the Community benefit from infrastructure provided by Council

2. Growth

The need to increase the population in the municipality and to grow the level of agricultural, commercial and industrial activity, balanced with environmental, heritage and cultural values along with the appropriate services.

3. Landscapes

The need to maintain, improve and maximise the benefits of the existing heritage, natural and cultural landscapes of the Southern Midlands

4. Lifestyle

The need to increase the opportunities for improved health and well-being of those that live in the Southern Midlands

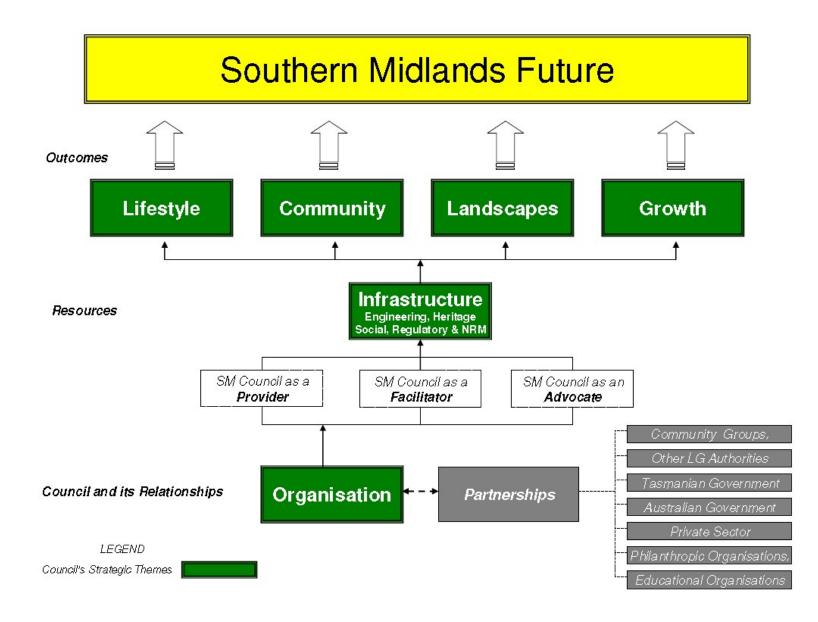
5. Community

The need to retain and build on the strong sense of Community that exists within the Southern Midlands

6. Organisation

The need to monitor and continuously improve the efficiency and effectiveness of the way the Council provides services to the Community

Strategic Plan Structure – graphic form



I. INFRASTRUCTURE

The need to maintain, improve and maximise the Community benefit from infrastructure provided by Council.

1.1	ROADS	STRUCTURE
1.1.1	<i>What we are aiming to achieve:</i> Maintenance and improvement of the standard and safety of roads in the municipal area	
	ons to achieve our aims:	Responsible Business Unit(s)
1.1.1.1	Continue to seek opportunities to increase funding for road maintenance and construction from Commonwealth and State Governments	GM
1.1.1.2	Seek new, cost effective sources of road materials suitable for road maintenance	I&W
1.1.1.3	Continue to work with the Department of State Growth (DSG) to improve the safety and standard of the Midland Highway and other State Roads along with road junctions	GM
1.1.1.4	Continue to focus on road drainage and road improvements as key elements of road maintenance	I&W
1.1.1.5	Ensure that appropriate sight distances are maintained, for key transport routes, through effective roadside vegetation management / road realignment	I&W
1.1.1.6	Continue a program of regular safety audits of roads in conjunction with Department of State Growth	I&W
1.1.1.7	In partnership with the State Government address the issue of reserved roads and their impact on fire and weed management	DES
1.1.1.8	Actively encourage property owners to embrace Council's Unmade Street Policy	DES
<mark>1.1.1.9</mark>	Provide road infrastructure appropriate to accommodate a measured population growth	I&W

Clr Marshall – clearer strategy wording re Roads – in line with measured population growth etc

State Government Departmental names and related titles have been updated

Deleted former 1.1.1.8

INFRASTRUCTURE

1.2 BRIDGES

What we are aiming to achieve:

1.2.1 Maintenance and improvement of the standard and safety of **bridges** in the municipal area

Key acti	ons to achieve our aims:	Responsible Business Unit(s)
1.2.1.1	Continue the current program of bridge maintenance, including the monitoring and consideration of new construction methods for the replacement of timber bridges, including Council's desire to replace timber bridges with concrete bridges, where affordable (with the exception of bridges with heritage significance which shall be maintained in an appropriate manner consistent with their original character)	

1.3	WALKWAYS, CYCLE WAYS & TRAILS	RASTRUCTURE
1.3.1	What we are aiming to achieve: Maintenance and improvement of the standard and safety of walkways, cycle ways and pedestria consistent accessibility	n areas to provide
Key act	ions to achieve our aims:	Responsible Business Unit(s)
1.3.1.1	Prepare a forward capital upgrade program for existing walkways and pedestrian areas	I&W
1.3.1.2	Determine priorities for extensions to existing walkways and pedestrian areas and identify and deve new cycle ways, walkways and pedestrian areas based on identified need	lop C&CD

Former 1.3.1.2 and 1.3.1.3 have been combined

1.4	LIGHTING	STRUCTURE
1.4.1a 1.4.1b	<i>What we are aiming to achieve:</i> Ensure adequate lighting based on demonstrated need Contestability of energy supply	
Key acti	ions to achieve our aims:	Responsible Business Unit(s)
1.4.1.1	Develop a program for upgrading lighting in areas of community need in accordance with the Australian Lighting Standard	I&W
1.4.1.2	Continue the undergrounding of power and the establishment of heritage street lighting in the High Street in Oatlands	I&W
<mark>1.4.1.3</mark>	Adopt new technology as it arises to reduce lifecycle costings	I&W

Deleted former 1.4.1.2

1.5	BUILDINGS	INFRASTRUCTURE
1.5.1	What we are aiming to achieve: Maintenance and improvement of the standard and safety of public buildings in the municip	ality
Key act	ons to achieve our aims:	Responsible Business Unit(s)
1.5.1.1	Develop a program for building management and maintenance across the municipality	C&CD
1.5.1.2	Develop and maintain public amenities to meet community and visitor needs	C&CD
1.5.1.3	Ensure sustainable use of buildings is maximised	C&CD

1.6	SEWERS / WATER INFRA	STRUCTURE
1.6.1 1.6.2	What we are aiming to achieve: Increase the capacity of access to reticulated sewerage services Increase the capacity and ability to access water to satisfy development and Community to have acces water	s to reticulated
Key act	ions to achieve our aims:	Responsible Business Unit(s)
1.6.1.1	Monitor the future demand for sewerage services in areas zoned for future residential, commercial and industrial development in partnership with the Water Authority	DES
1.6.1.2	Advocate for Developers and the community to the Water Authority in respect of service level equity	GM
1.6.2.1	Investigate the future demand for water services in areas zoned for future residential, commercial and industrial development in partnership with the Water Authority	DES
1.6.2.2	Advocate for Developers and the Community to the Water Authority in respect of service level equity	GM

Combined the former Sewer and Water sections

Irrigation was next in the original document however that has now been moved to a location under the heading of 'Industry'

1.7	DRAINAGE INFRASTRU	
1.7.1	What we are aiming to achieve: Maintenance and improvement of the town storm-water drainage systems	
Key actio	ons to achieve our aims:	Responsible Business Unit(s)
1.7.1.1	Continue to program capital works that improve the effectiveness of the storm-water drainage systems in the municipality	I&W
1.7.1.2	Research best practice methods for the disposal of Stormwater, that is applicable to country towns and rural living	DES
1.7.1.3	Adopt 'Water Sensitive Urban Design Principles' where appropriate	DES
<mark>1.7.1.4</mark>	Research and monitor forecasts in relation to critical weather events (e.g design/specifications)	DES

Deleted the former 1.9.1.3 and 1.9.1.5

1.8	WASTE INFRA	STRUCTURE
1.8.1	<i>What we are aiming to achieve:</i> Maintenance and improvement of the provision of waste management services to the Community	
Key act	ions to achieve our aims:	Responsible Business Unit(s)
1.8.1.1	Continue to be an active participant in the Waste Strategy – South <mark>and continue to educate people on</mark> <mark>reducing waste</mark>	DES
1.8.1.2	Continue to review the ongoing operational arrangements for waste management including co- operation with other local government authorities	DES
1.8.1.3	In conjunction with the Waste Advisory Council seek to identify suitable markets for recyclable products	DES
1.8.1.4	Undertake a review of the whole waste management service delivery system regularly	DES

1.9	INFORMATION, COMMUNICATION TECHNOLOGY	ASTRUCTURE
1.9.1	What we are aiming to achieve: Improve access to modern communications infrastructure	
Key actions to achieve our aims:		Responsible Business Unit(s)
1.9.1.1	Seek opportunities to facilitate the provision of cost effective broadband and mobile telecommunications access across the municipality	GM

2. GROWTH

The need to increase the population in the municipality to a long term sustainable level and to grow the level of agricultural, commercial and industrial activity, balanced with environmental, heritage and cultural values along with the appropriate services.

2.1	RESIDENTIAL	GROWTH
2.1.1	What we are aiming to achieve: Increase the resident, rate-paying population in the municipality	
Key acti	ons to achieve our aims:	Responsible Business Unit(s)
2.1.1.1	Seek opportunities to increase the number of subdivisions providing affordable land in areas that can utilise the existing water, sewer and road infrastructure within the framework of the Planning Scheme	DES
2.1.1.2	Investigate the potential of under-utilised Commonwealth, State and Local Government owned land for use and/or development	DES
2.1.1.3	Investigate and pursue innovative responses to residential developments whilst maintaining "village character"	DES
2.1.1.4	Investigate options pertinent to affordable housing	DES

2.1.1.4 is a new inclusion

2.2	TOURISM	GROWTH
2.2.1	<i>What we are aiming to achieve:</i> Increase the number of tourists visiting and spending money in the municipality	
Key acti	ons to achieve our aims:	Responsible Business Unit(s)
2.2.1.1	Seek opportunities to support the development, growth <mark>and promotion</mark> of a wide range of tourism in the Southern Midlands	GM
2.2.1.2	Seek opportunities to further develop and link heritage tourism opportunities both within and outside the region, including convict sites, the Oatlands Military Precinct and Callington Mill Precinct	HP
2.2.1.3	Support the development of tourism products	GM
2.2.1.4	Work in partnership with other State, Regional and local organisations including Destination Southern Tasmania and the Heritage Highway Tourism Region Association	GM
2.2.1.5	Investigate and encourage the development of a four star accommodation facility (min 30 beds)	C&CD
2.2.1.6	Support and maintain the relationship with the Heritage Highway Touring Region	GM
2.2.1.7	Embrace and implement the Heritage Highway Destination Action Plan	GM

2.2.1.2 modified to remove the Callington Mill Precinct 2.2.1.7 new insert

Former 2.2.1.5, 2.2.1.6 and 2.2.1.7 were deleted

2.3	BUSINESS	GROWTH
2.3.1a 2.3.1b 2.3.1c	What we are aiming to achieve: Increase the number and diversity of businesses in the Southern Midlands Increase employment within the municipality Increase Council revenue to facilitate business and development activities (social enterprise)	
Key acti	ons to achieve our aims:	Responsible Business Unit(s)
2.3.1.1	Continue to facilitate and actively promote the development of new business opportunities	DES
2.3.1.2	Continue to provide support to businesses within the municipality to help ensure their long-term viability and to support them to actively work co-operatively together	C&CD
2.3.1.3	Further develop economic opportunities of equine and services in respect of the former Oatlands racecourse	DES
2.3.1.4	Seek opportunities to support the development of affordable temporary accommodation for seasonal and other workers	DES
<mark>2.3.1.5</mark>	Pursue the establishment of regional or statewide facilities that can take advantage of the municipalities central location and the accessibility of road and rail facilities	DES
2.3.1.5	Pursue the establishment of regional or statewide facilities that can take advantage of the municipality's central location, accessibility to the State's major road and rail facilities and/or the presence of very large titles affording opportunities for industries requiring large attenuation distances	DES
2.3.1.6	Develop and promote incentives for businesses to establish and expand in the Southern Midlands	DES
2.3.1.7	Develop and maintain infrastructure critical for the establishment and retention of business	DES
2.3.1.8	Develop opportunities and participate in a range of business activities centred on the unique competitive advantage of assets in the Southern Midlands	C&CD
2.3.1.9	Maintain support for viable Council business operations such as Heritage Building Solutions and Heritage Education & Skills Centre	GM

Deleted former 2.3.1.11 Deleted former 2.3.1.5

2.4	INDUSTRY	GROWTH
2.4.1 2.4.2	<i>What we are aiming to achieve:</i> Retain and enhance the development of the rural sector as a key economic driver in the Southern M Increase access to irrigation water within the municipality	idlands
Key acti	ons to achieve our aims:	Responsible Business Unit(s)
2.4.1.1	Develop opportunities that enhance Southern Midlands role as a focal point for rural activity	DES
2.4.1.2	Support the development of activities in association with servicing the irrigation schemes developments	NRM
2.4.1.3	Continue implementation of the Southern Midlands Weed Management Strategy as it related to agricultural land/crown land/roads.	NRM
2.4.1.4	Facilitate the development of 'value adding' opportunities in the rural sector through high production agriculture	NRM
2.4.1.5	Encourage and facilitate innovation in the rural sector	NRM
2.4.2.1	Encourage and promote, development plus production opportunities associated with the new irrigation scheme	NRM
2.4.2.2	Support the implementation of irrigation schemes that service locations in the local government area	NRM
2.4.2.3	Support the State Governments Economic Development Plan in the growth of services to support the irrigation schemes	NRM

Transferred the 'Irrigation' section to this location

The 'Integration' section has been deleted from this Plan

3. LANDSCAPES

The need to maintain, improve and maximise the benefits of the existing heritage, natural and cultural landscapes of the Southern Midlands

3.1	HERITAGE	ANDSCAPES
3.1.1 3.1.2 3.1.3	What we are aiming to achieve: Maintenance and restoration of significant public heritage assets Act as an advocate for heritage and provide support to heritage property owners Investigate document, understand and promote the heritage values of the Southern Midlands	
	ons to achieve our aims:	Responsible Business Unit(s)
3.1.1.1	Manage the heritage values of Council owned heritage buildings according to affordable best practice	HP
3.1.1.2	Work in partnership with the State Government to ensure the strategic long-term management of publicly owned heritage sites	HP
3.1.1.3	Implement the Oatlands Commissariat Master Plan	HP
3.1.1.4	Seek to establish the Oatlands gaol site as an historic/archaeological education centre	HP
3.1.2.1	Support and monitor the ongoing development of the Heritage Skills Centre in Oatlands	HP
3.1.2.2	Facilitate and investigate opportunities for assisting heritage property owners in conserving heritage places alongside sustainable ongoing usage	HP
3.1.3.1	Undertake and encourage research & publications on the heritage values of the Southern Midlands	HP
3.1.3.2	Undertake the effective heritage interpretation, education and communication programs	HP
3.1.3.3	Continue to manage and utilise Council's heritage resource and collections	HP
3.1.3.4	Support the occupancy / use of Council owned heritage buildings and spaces by arts & crafts groups who specialise in heritage crafts	HP

Deleted former 3.1.1.3 relocation of the old pool New 3.1.1.3 to reflect the new Commissariat works

3.2	NATURAL	ANDSCAPES
3.2.1 3.2.2	What we are aiming to achieve: Identify and protect areas that are of high conservation value Encourage the adoption of "best practice" land care techniques	
Key acti	ons to achieve our aims:	Responsible Business Unit(s)
3.2.1.1	Continue implementation of the Southern Midlands Weed Management Strategy	NRM
3.2.1.2	Implement and monitor the Lake Dulverton Management Strategy and Operational Plan	NRM
3.2.1.3	Continue to work co-operatively with the Tasmanian Land Conservancy to add value to the Chauncy Vale Wildlife Sanctuary and to develop a new management document reflecting current best practice	NRM/DES
3.2.1.4	Facilitate and encourage voluntary native vegetation conservation agreements to conserve & protect high priority native vegetation communities	NRM
3.2.1.5	Use a <mark>regulatory collaborative</mark> approach (through the planning scheme) to recognise and protect values on private land only where:	NRM/DES
	 (i) the land contains natural values Council has deemed to be of high conservation value at the local level, 	
	(ii) existing spatial information provides a reasonable level of surety as the presence of those values,	
	 (iii) the values are not already afforded a reasonable degree of protection by higher levels of government, and 	
	(iv) the patch size is sufficiently large to ensure long term environmental sustainability.	
3.2.2.1	Actively pursue grant opportunities & projects in relation to reservation of bushland remnants, weed management, vegetation, and regenerative agricultural techniques	NRM
3.2.2.2	Maintain collaborative partnerships with NRM South, DPIPWE, and other relevant organisations to deliver on-ground projects	NRM

3.3	CULTURAL	LANDSCAPES
3.3.1	<i>What we are aiming to achieve:</i> Ensure that the cultural diversity of the Southern Midlands is maximised	
Key act	ions to achieve our aims:	Responsible Business Unit(s)
3.3.1.1	Identify, and promote the Cultural heritage of the Southern Midlands through festivals and events	C&CD
3.3.1.2	Continue to implement and update the Southern Midlands Arts Strategy	C&CD
3.3.1.3	Develop an events and festivals strategy	C&CD
3.3.1.4	Support the establishment and development of large scale culturally diverse developments and institutions (eg Buddhist Cultural Park, Monasteries, etc) in appropriates location in the Southern Midlands and encourage the State Government to declare such projects as Project of Regional Significance recognising their scale, importance and the far reaching nature of their potential benefits and impacts	า เป

3.4	REGULATORY	LANDSCAPES
3.4.1	<i>What we are aiming to achieve:</i> A regulatory environment that is supportive of and enables appropriate development	
Key acti	ons to achieve our aims:	Responsible Business Unit(s)
3.4.1.1	Continue to support the State Government's Statewide Planning Initiative and to work in co-operatior within the Southern Tasmanian region to finalise the Local Provisions Schedule for the Tasmaniar Planning Scheme	
3.4.1.2	Encourage the State Government to provide more direction to the planning system through the introduction of more State Planning Policies, State Planning Directives and common statewide planning scheme provisions	
3.4.1.3	Make use of the Joint Land Use Planning Initiative (JLUPI) outcomes to develop the local content fo the new planning scheme	r DES
3.4.1.4	Process planning, building and plumbing applications in a timely manner and monitor compliance with the relevant legislation	DES

3.4.1.5	Review systems and procedures to ensure that "best value" is being provided in the delivery of customer services	DES
<mark>3.4.1.6</mark>	Ensure staff are adequately resourced and supported to apply consistent, transparent and procedural fairness in pursuing enforcement action in matters of non-compliance	DES

3.5	CLIMATE CHANGE	LANDSCAPES
3.5.1	What we are aiming to achieve: Implement strategies to address the issue of climate change in relation to its impact on Council's co functions and on the Community	orporate
Key act	ions to achieve our aims:	Responsible Business Unit(s)
3.5.1.1	Implement priority actions defined in Council's corporate Climate Change Adaption Plan	NRM/DES
<mark>3.5.1.2</mark>	Continue implementation of Council's Climate Change Action Plan	NRM/DES
<mark>3.5.1.3</mark>	Continually improve energy efficiency and assist the Community in energy efficiency initiatives	NRM/DES
3.5.1.4	Establish collaborative partnerships with other Councils, key stakeholders and other tiers of government, that strengthen Council's response to climate change	NRM/DES

4. LIFESTYLE

The need to increase the opportunities for improved health and well-being of those that live in the Southern Midlands

4.1	COMMUNITY HEALTH & WELLBEING	LIFESTYLE
4.1.1	<i>What we are aiming to achieve:</i> Support and improve the independence, health and wellbeing of the community	
Key actions to achieve our aims:		Responsible Business Unit(s)
4.1.1.1	Partner with Governments, adjoining Councils and non-government organisations to improve the health and well-being of the Community	C&CD
4.1.1.2	Encapsulate the issue of safety in all aspects of Community health & well being	C&CD

4.2	YOUTH	LIFESTYLE
4.2.1	What we are aiming to achieve: Increase the retention of young people in the municipality	
Key acti	ons to achieve our aims:	Responsible Business Unit(s)
4.2.1.1	Facilitate mentoring and leadership programs in partnership with the schools in the Southern Midlands (e.g. encourage school attendance at Council meetings and engagement in projects relating to Council).	C&CD
4.2.1.2	Develop youth programs that cover employment and training as well as being linked to social, recreational and entertainment activities	C&CD
4.2.1.3	In partnership with the State Government investigate ways to enhance the delivery of youth services in the Southern Midlands	C&CD
4.2.1.4	Monitor and respond to the recreation needs of the young people of the Southern Midlands	C&CD
4.2.1.5	Work with community groups to facilitate meaningful youth engagement and support	C&CD

4.3	SENIORS	LIFESTYLE
4.3.1	<i>What we are aiming to achieve:</i> Improve the ability of seniors to stay in their communities	
Key acti	ons to achieve our aims:	Responsible Business Unit(s)
4.3.1.1	Provide continuing support to the Midlands Multi-Purpose Health Centre (MMPHC)	C&CD
4.3.1.2	Facilitate assistance for the seniors to stay in their own homes, or with the assistance of Carer & Support organisations in independent living units	C&CD/DES
4.3.1.3	Provide support for & where appropriate, facilitate the meaningful social engagement and social inclusion of older members of our Community	C&CD

4.4	CHILDREN & FAMILIES	LIFESTYLE
4.4.1	What we are aiming to achieve: Ensure that appropriate childcare services as well as other family related services are facilitated wit community	hin the
Key act	ons to achieve our aims:	Responsible Business Unit(s)
4.4.1.1	Monitor the adequacy of current childcare facilities (i.e location, accessibility and number of placements)	C&CD
4.4.1.2	Take appropriate action to address any shortfalls/deficiencies identified in the provision of family related services across the Southern Midlands	C&CD

4.5	VOLUNTEERS	LIFESTYLE
4.5.1	<i>What we are aiming to achieve:</i> Encourage community members to volunteer	
Key act	ions to achieve our aims:	Responsible Business Unit(s)
4.5.1.1	Ensure that there is support and encouragement for volunteering	C&CD
4.5.1.2	Facilitate training programs aimed at providing volunteers with the necessary skills	C&CD
4.5.1.3	Continue to support volunteers and their respective Community Groups through the Southern Midlands Community Small Grants Program	C&CD
4.5.1.4	Work with Volunteering Tasmania to refine policies and frameworks that support volunteering throughout the Southern Midlands	C&CD

4.6	ACCESS	LIFESTYLE
4.6.1a 4.6.1b	What we are aiming to achieve: Continue to explore transport options for the Southern Midlands community Continue to meet the requirements of the Disability Discrimination Act (DDC)	
Key acti	ons to achieve our aims:	Responsible Business Unit(s)
4.6.1.1	Be an advocate for improving transport services for those in need within the Community	C&CD
4.6.1.2	Continue the implementation of Council's Disability Access and Inclusion Plan in meeting the requirements of the DDA	C&CD
4.6.1.3	Encourage organisations in the Southern Midlands to adopt the 'Access Card' system	C&CD

4.7	PUBLIC HEALTH	LIFESTYLE
4.7.1	<i>What we are aiming to achieve:</i> Monitor and maintain a safe and healthy public environment	
Key acti	ons to achieve our aims:	Responsible Business Unit(s)
4.7.1.1	Continue to provide school immunisation programs	DES
4.7.1.2	Continue to register and monitor food premises	DES
4.7.1.3	Continue to ensure that on-site waste water disposal is effective	DES
4.7.1.4	Encourage health professionals, including doctors and nurses, to move to the Southern Midlands	GM
4.7.1.5	Provide continuing support to the Midlands Multi-Purpose Health Centre	C&CD
4.7.1.6	Continually raise the awareness of Notifiable Diseases in the Community	DES
4.7.1.7	Maintain an Emergency Management Plan for the Southern Midlands local government area that will provide safeguards for the health & safety of the Community	GM
4.7.1.8	Support Council owned cemetery services so they continue to be provided	DES
<mark>4.7.1.9</mark>	Encourage members of the community to actively participate in immunisation programs	DES
4.7.1.10	Promote the importance of regular exercise as part of health & wellbeing	C&CD

4.8	RECREATION	LIFESTYLE
4.8.1	What we are aiming to achieve: Provide a range of recreational activities and services that meet the reasonable needs of the comm	nunity
Key actions to achieve our aims:		Responsible Business Unit(s)
4.8.1.1	Review and implement the Southern Midlands Recreation Plan	C&CD
4.8.1.2	Identify opportunities to work in partnership with the Community and the State Government to improve recreational services and activities	C&CD
4.8.1.3	Maximise the potential use and benefits of the Oatlands Aquatic Centre	C&CD/GM

4.9	ANIMALS	LIFESTYLE
4.9.1	What we are aiming to achieve: Create an environment where animals are treated with respect and do not create a nuisance for the o	community
Key act	ions to achieve our aims:	Responsible Business Unit(s)
4.9.1.1	Continue dog control, regulatory, licensing and educational programs	DES
4.9.1.2	Continue to conduct a public awareness/education program that informs the community of the need to contain livestock and the associated legal requirements within available resources	DES
4.9.1.3	Continue to provide and maintain animal pounds	DES
4.9.1.4	Encourage the State Government to recognise the feral cat problem as distinct from the escaped/released/straying domestic cat problem and to develop and resource a strategy to meaningfully reduce the number of feral cats that now form a self-sustaining and very large population in rural areas	DES

4.10	EDUCATION	LIFESTYLE
4.10.1	What we are aiming to achieve: Increase the educational and employment opportunities available within the Southern Midlands	
Key actio	ons to achieve our aims:	Responsible Business Unit(s)
4.10.1.1	Develop partnerships increasing educational opportunities within the Southern Midlands for the entire community	C&CD
4.10.1.2	Provide heritage skills learning opportunities through the Centre for Heritage	HP
4.10.1.3	Continue to work with the schools in the Southern Midlands to address and respond to reform initiatives in a positive manner together	C&CD

5. COMMUNITY

The need to retain and build on the strong sense of Community that exists within the Southern Midlands

5.1	CAPACITY & SUSTAINABILITY	COMMUNITY
5.1.1 5.1.2	What we are aiming to achieve: Build the capacity of the community to help itself and embrace the framework and strategies articulat social inclusion to achieve sustainability Maintain and strengthen Communities in the Southern Midlands	ed through
Key acti	ons to achieve our aims:	Responsible Business Unit(s)
5.1.1.1	Support Community groups who wish to run and/or develop Community based facilities	C&CD
5.1.1.2	Support Community groups who wish to run and/or develop Community based events	C&CD
5.1.1.3	Continue to provide funding opportunities for Community Groups through the Southern Midlands Community Small Grants Program	C&CD
5.1.1.4	Provide support to Community groups to access grants from a wide range of sources	C&CD
5.1.1.5	Provide support to Community groups in their establishment and on-going development	C&CD
5.1.1.6	Provide support to the Community in addressing major impacts that affect the ability of the Community to work cohesively together	C&CD
5.1.2.1	Increase opportunities for the ability of the aging population to remain in their Communities	C&CD
5.1.2.2	Increase the opportunities for young people to remain in or return to the local Communities they grew up in	C&CD

The sections 'Capacity & Sustainability' as well as 'Retention' have been merged

5.3	SAFETY	COMMUNITY
5.3.1	What we are aiming to achieve: Increase the level of safety of the community and those visiting or passing through the municipality	,
Key acti	ons to achieve our aims:	Responsible Business Unit(s)
5.3.1.1	Work in partnership with the Police to maintain/create a safe Southern Midlands	GM/C&CD
5.3.1.2	Maintain the Southern Midlands Emergency Management Plan and review every two years	GM
5.3.1.3	Convene the Southern Midlands Emergency Management Committee twice per year	GM
5.3.1.4	Continue to support the Road Accident Rescue Unit <mark>(as well as in incidents more generally besides</mark> <mark>those on roads)</mark> in partnership with the State Emergency Service	GM
5.3.1.5	In partnership with the Community, develop Community Safety Initiatives	C&CD
5.3.1.6	Work in partnership with the Tasmania Fire Service to keep Southern Midlands 'fire safe'	C&CD

Deleted former 5.3.1.1

5.4	CONSULTATION & COMMUNICATION	COMMUNITY
5.4.1	What we are aiming to achieve: Improve the effectiveness of consultation & communication with the community	
Key actio	ons to achieve our aims:	Responsible Business Unit(s)
5.4.1.1	Continue to schedule Council meetings in the various districts of the Municipality and continue to make available recordings of Council meetings through the Council web site, to enhance the community consultation process	
5.4.1.2	Monitor emerging trends in Community engagement	C&CD
5.4.1.3	Continue to issue the quarterly Council Newsletter for residents and ratepayers	DES
5.4.1.4	Continue to develop and maintain an 'up-to-date' website	CS
5.4.1.5	Embrace innovative approaches to improving communications e.g Community Radio and 'new media'	C&CD

6. ORGANISATION

The need to monitor and continuously improve the efficiency and effectiveness of the way the Council provides services to the Community

6.1	IMPROVEMENT OR	GANISATION
6.1.1 6.1.2 6.1.3 6.1.4 6.1.5	What we are aiming to achieve: Improve the level of responsiveness to community needs Improve communication within Council Improve the accuracy, comprehensiveness and user friendliness of the Council asset management sys Increase the effectiveness, efficiency and use-ability of Council ICT systems Develop an overall Continuous Improvement Strategy and framework	tem
Key actions to achieve our aims:		Responsible Business Unit(s)
6.1.1.1	Maintain a comprehensive automated work order/public enquiry system as well as a complaints system	GM
6.1.1.2	Continue to improve and maintain the Council website	CS
6.1.1.3	Maintain an up to date profile of the municipal area to assist in identifying community needs	C&CD
6.1.2.1	Maintain an effective employee performance appraisal system that provides employees with recognition for their achievements	C&CD
6.1.3.1	Continue to develop and implement Council's asset management system	GM
6.1.4.3	Identify ICT training needs of staff & elected members and seek opportunities to enhance their skills	C&CD
6.1.5.1	Continue the Business Process Improvement Program established within Council	C&CD

Deleted former 6.1.2.2 as well as 6.1.4.2

6.2	SUSTAINABILITY OF	RGANISATION
6.2.1 6.2.2 6.2.3 6.2.4 6.2.5 6.2.6 6.2.7 6.2.8	What we are aiming to achieve: Retain corporate and operational knowledge within Council Provide a safe and healthy working environment Ensure that staff and elected members have the training and skills they need to undertake their roles Increase the cost effectiveness of Council operations through resource sharing with other organisation Continue to maintain and improve the level of statutory compliance of council operations Ensure that suitably qualified and sufficient staff are available to meet the communities need Work cooperatively with State and Regional organisations Minimise Councils exposure to risk	
Key acti	ons to achieve our aims:	Responsible Business Unit(s)
6.2.2.1	Provide regular updates in respect of legislation and best practice WH&S to all Council team members	C&CD
6.2.3.1	Provide access to education and training in order to support elected members in their role	GM/C&CD
6.2.3.2	Provide access to training for employees to ensure that they have the training, skills and knowledge that the need to undertake their jobs in a professional and 'Customer focused' manner	C&CD
6.2.4.1	Identify opportunities for resource sharing with other Councils	GM/ALL
6.2.4.2	Identify and implement working relationships with the Council in our sub region across a wide range of operational and support areas	GM/ALL
6.2.5.2	Maintain the structure and rigor of the Audit Committee in reviewing Council's compliance obligations	GM
6.2.6.1	Review staffing levels at development review time	GM/C&CD
6.2.6.2	Ensure that a rigorous recruitment and selection process is undertaken prior to new team members being appointed	GM/C&CD
6.2.7.1	Continue to participate in State and Regional forums, including the LGAT, as well as other appropriate organisations/structures	GM
6.2.8.1	Continue to refine Council's Risk Management Strategy/Practices and work within the framework of the MAV Insurance risk management model and ISO 31000 - 2009	C&CD/ALL
<mark>6.2.8.1</mark>	Raise awareness of forthcoming Local Government elections and encourage people to vote and/or stand for Local Government	GM/C&CD

Deleted former 6.2.1.1, 6.2.2.2 as well as 6.2.5.1

6.3	FINANCES OF	RGANISATION
6.3.1 6.3.2 6.3.3	 What we are aiming to achieve: Community's finances will be managed responsibly to enhance the wellbeing of residents Council will maintain community wealth to ensure that the wealth enjoyed by today's generation may enjoyed by tomorrows generation Council's financial position will be robust enough to recover from unanticipated events, and absorb th inherent in revenues and expenses 	
Key acti	ions to achieve our aims:	Responsible Business Unit(s)
6.3.1.1	Implementation of the Southern Midlands Council Financial Management Strategy, incorporating the long-term Financial Management Plan	GM
6.3.2.1		
6.3.3.1		
<mark>6.3.2.1</mark>	Implementation of the Southern Midlands Council Financial Management Strategy, incorporating the Iong-term Financial Management Plan	<mark>GM</mark>
<mark>6.3.1.2</mark>	Continue to support the Audit Panel to monitor financial risks and the potential impacts on Councils financial position	GM
6.3.2.1	Decisions in relation to borrowing are to be consistent with the Southern Midlands Council Financial Management Strategy	GM
<mark>6.3.3.1</mark>	<mark>Implementation of the Southern Midlands Council Financial Management Strategy, incorporating the Internation Internation International Management Plan</mark>	<mark>GM</mark>

Deleted the former 6.3.1.2 and 6.3.1.3 Deleted former 6.3.2.1 & 6.3.3.1 (referenced in 6.3.1.1)

ABS Census 2016 Data by Area across the Southern Midlands

INSERT NEW STATS BY AREA

ABS Census 2016 Data by Area across the Southern Midlands (cont.)

ABS Census 2016 Data by Area across the Southern Midlands (cont.)

Reference: <u>http://www.censusdata.abs.gov.au/</u>

Plans & Strategies that support the Strategic Plan

Current agreed plans that support this Strategic Plan include:

- Kempton Streetscape Study
- Southern Midlands Recreation Plan
- Lake Dulverton Wildlife Sanctuary Management Plan
- Lake Dulverton Management Strategy
- Lake Dulverton Action Plan
- Blackman River Catchment Study and discussion paper
- Oatlands Integrated Development Strategy
- Jordan River Catchment Management Plan
- Southern Midlands Bushcare Strategy
- Pittwater Catchment Strategy
- Southern Midlands Council Climate Adaption Plan
- Southern Midlands Arts Strategy

- Pittwater Catchment integrated vegetation management
- Upper Macquarie Catchment Management Plan
- Little Swanport Catchment Management Plan
- Southern Midlands Planning Scheme
- Southern Midlands Council Financial Strategy and Policies
- Southern Midlands Weed Management Strategy
- Southern Midlands Heritage Strategy
- Joint Land Use Planning Initiative
- Imagine Campania Report
- Southern Midlands Council Climate Change Action Plan
- Heritage Highway Tourism Development Plan

Check if these documents are all still current? Plus new documents where appropriate



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Photos

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