

SOUTHERN  
MIDLANDS  
COUNCIL



# **AGENDA**

## **ORDINARY COUNCIL MEETING**

---

Wednesday, 12<sup>th</sup> December 2018  
2.00 p.m.

Municipal Offices, 71 High Street, Oatlands

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Dear Sir/Madam

## NOTICE OF MEETING

Notice is hereby given that the next ordinary meeting of Council will be held on

**Date: Wednesday, 12<sup>th</sup> December 2018**  
**Time: 2.00 p.m.**  
**Venue: Municipal Offices, 71 High Street, Oatlands**

I certify under s.65(2) of the *Local Government Act 1993* that the matters to be discussed under this agenda have been, where necessary, the subject of advice from a suitably qualified person and that such advice has been taken into account in providing any general advice to the Council.

### ***Councillors please note:***

- Presentation by Mayor Green of 'Keep Australia Beautiful' Awards to various recipients at 3.00 p.m.
- Public Question Time has been scheduled for 3.30 p.m.

Yours faithfully

A handwritten signature in black ink, appearing to read 'Tim Kirkwood', written in a cursive style.

Tim Kirkwood  
**GENERAL MANAGER**

# OPEN COUNCIL AGENDA

## 1. PRAYERS

Rev Dennis Cousens to recite prayers.

## 2. ATTENDANCE

## 3. APOLOGIES

## 4. MINUTES

### 4.1 ORDINARY COUNCIL MINUTES

The Minutes (Open Council Minutes) of the previous meeting of Council held on the 28<sup>th</sup> November 2018, as circulated, are submitted for confirmation.

<b>DECISION</b>		
<b>Councillor</b>	<b>Vote FOR</b>	<b>Vote AGAINST</b>
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

## **4.2 SPECIAL COMMITTEES OF COUNCIL MINUTES**

### **4.2.1 SPECIAL COMMITTEES OF COUNCIL - RECEIPT OF MINUTES**

The Minutes of the following Special Committee of Council, as circulated, are submitted for receipt:

- Nil.

**DECISION NOT REQUIRED**

### **4.2.2 SPECIAL COMMITTEES OF COUNCIL - ENDORSEMENT OF RECOMMENDATIONS**

The recommendations contained within the minutes of the following Special Committee of Council are submitted for endorsement.

- Nil.

**DECISION NOT REQUIRED**

#### **4.3 JOINT AUTHORITIES (ESTABLISHED UNDER DIVISION 4 OF THE LOCAL GOVERNMENT ACT 1993)**

##### **4.3.1 JOINT AUTHORITIES - RECEIPT OF MINUTES**

The Minutes of the following Joint Authority Meetings, as circulated, are submitted for receipt:

- Southern Tasmanian Councils Authority – Nil.
- Southern Tasmanian Councils Authority – Nil.
- Southern Tasmanian Councils Authority (Waste Strategy South) – Nil.

#### **DECISION NOT REQUIRED**

##### **4.3.2 JOINT AUTHORITIES - RECEIPT OF REPORTS (ANNUAL & QUARTERLY)**

Section 36A of the Local Government Act 1993 provides the following;

###### **36A. Annual reports of authorities**

*(1) A single authority or joint authority must submit an annual report to the single authority council or participating councils.*

*(2) The annual report of a single authority or joint authority is to include –*

- (a) a statement of its activities during the preceding financial year; and*
- (b) a statement of its performance in relation to the goals and objectives set for the preceding financial year; and*
- (c) the financial statements for the preceding financial year; and*
- (d) a copy of the audit opinion for the preceding financial year; and*
- (e) any other information it considers appropriate or necessary to inform the single authority council or participating councils of its performance and progress during the financial year.*

Section 36B of the Local Government Act 1993 provides the following;

###### **36B. Quarterly reports of authorities**

*(1) A single authority or joint authority must submit to the single authority council or participating councils a report as soon as practicable after the end of March, June, September and December in each year.*

*(2) The quarterly report of the single authority or joint authority is to include –*

- (a) a statement of its general performance; and*
- (b) a statement of its financial performance.*

Reports prepared by the following Joint Authorities, as circulated, are submitted for receipt:

- Southern Tasmanian Councils Authority – Nil,

#### **DECISION NOT REQUIRED**

## 5. NOTIFICATION OF COUNCIL WORKSHOPS

In accordance with the requirements of the *Local Government (Meeting Procedures) Regulations 2015*, the Agenda is to include details of any Council workshop held since the last meeting.

No workshops have been held since the last Ordinary Meeting.

### RECOMMENDATION

**THAT the information be received.**

<b>DECISION</b>		
<b>Councillor</b>	<b>Vote FOR</b>	<b>Vote AGAINST</b>
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

## 6. COUNCILLORS – QUESTION TIME

### 6.1 QUESTIONS (ON NOTICE)

Regulation 30 of the *Local Government (Meeting Procedures) Regulations 2015* relates to Questions on notice. It states:

*(1) A councillor, at least 7 days before an ordinary council meeting or a council committee meeting, may give written notice to the general manager of a question in respect of which the councillor seeks an answer at that meeting.*

*(2) An answer to a question on notice must be in writing.*

The following question was submitted by Cllr R McDougall on 4 December 2018.

**Q1. A resident has asked me to ascertain information about properties that are to be used or are being used for Air BnB.**

**Are there any specific planning requirements under the local planning scheme relating to a property being used or intended to being used for the purposes of visitor accommodation/Air BnB? If so what are they?**

*General Manager's response:*

*Information and advice on obtaining a permit for AirBnB or other short to medium term accommodation can be obtained from Council's Development and Environmental Services Department on 6259 3011. Otherwise clear information is provided at the State Government's website [www.planingreform.tas.gov.au](http://www.planingreform.tas.gov.au) .*

*In summary:*

#### **Planning Permission**

- A permit under the Land Use Planning and Approvals Act 1993 is not required for short term accommodation where:
  - Visitor Accommodation is in a dwelling (including an ancillary dwelling) if:
    - (i) the dwelling is used by the owner or occupier as their main place of residence, and only let while the owner or occupier is on vacation or temporarily absent; or
    - (ii) the dwelling is used by the owner or occupier as their main place of residence, and visitors are accommodated in not more than 4 bedrooms.
- Otherwise if the above exemption does not apply then a permit from Council is required; and
- Depending on the zone and any new buildings or works the application for a permit is either discretionary or permitted;

## Building Permission

- A building permit under the Building Act 2016 is not required where a self-assessment form has been completed/complied with and submitted to Council in the following situations:
  - owner occupiers of residential premises of more than four bookable rooms, or
  - investment properties or shacks (not occupied by the owner) that have a gross floor area of not more than 200m<sup>2</sup> per lot used for visitor accommodation.
- The completed form (where compliant) must be lodged with the relevant Permit Authority.
- If any premises intended to be let for short-term visitor accommodation is a lot in a strata title scheme, and any other premises in that scheme are occupied as a residence by long term residents, the proponent is not permitted to use the building self-assessment process.
- Otherwise if the above exemption does not apply then an occupancy permit is required and the landowner/developer should consult with a registered private building surveyor; and
- The above exemption does not apply to the new building works.

*In all circumstances Council urge owners considering using their home or land for short term accommodation to first talk with Council's Planning department for the latest advice and accurate information relating to the land.*

*In terms of existing properties that are to be used or are being used for Air BnB, we do have records of approvals issued for Visitor accommodation use, but don't specifically keep a record of Airbnb or any other platform.*

*I note that there is a Draft Short Stay Accommodation Bill 2018. The Bill proposes to introduce measures to encourage compliance with planning permit requirements, support improved enforcement and allow better record keeping to track the impact of short stay accommodation on the broader housing market. The draft Bill and associated information is available at the Tasmanian Planning Reform website: <https://planningreform.tas.gov.au/updates/draft-short-stay-accommodation-bill-2018>*

## 6.2 QUESTIONS WITHOUT NOTICE

Section 29 of the *Local Government (Meeting Procedures) Regulations 2015* relates to Questions without notice.

It states:

**“29. Questions without notice**

(1) *A councillor at a meeting may ask a question without notice –*

- (a) of the chairperson; or*
- (b) through the chairperson, of –*
  - (i) another councillor; or*
  - (ii) the general manager.*

(2) *In putting a question without notice at a meeting, a councillor must not –*

- (a) offer an argument or opinion; or*
- (b) draw any inferences or make any imputations –*  
*except so far as may be necessary to explain the question.*

(3) *The chairperson of a meeting must not permit any debate of a question without notice or its answer.*

(4) *The chairperson, councillor or general manager who is asked a question without notice at a meeting may decline to answer the question.*

(5) *The chairperson of a meeting may refuse to accept a question without notice if it does not relate to the activities of the council.*

(6) *Questions without notice, and any answers to those questions, are not required to be recorded in the minutes of the meeting.*

(7) *The chairperson of a meeting may require a councillor to put a question without notice in writing.*

An opportunity is provided for Councillors to ask questions relating to Council business, previous Agenda items or issues of a general nature.

## **7. DECLARATIONS OF PECUNIARY INTEREST**

In accordance with the requirements of Part 2 Regulation 8 of the *Local Government (Meeting Procedures) Regulations 2015*, the chairman of a meeting is to request Councillors to indicate whether they have, or are likely to have, a pecuniary interest in any item on the Agenda.

Accordingly, Councillors are requested to advise of a pecuniary interest they may have in respect to any matter on the agenda, or any supplementary item to the agenda, which Council has resolved to deal with, in accordance with Part 2 Regulation 8 (6) of the *Local Government (Meeting Procedures) Regulations 2015*.

## 8. CONSIDERATION OF SUPPLEMENTARY ITEMS TO THE AGENDA

In accordance with the requirements of Part 2 Regulation 8 (6) of the *Local Government (Meeting Procedures) Regulations 2015*, the Council, by absolute majority may decide at an ordinary meeting to deal with a matter that is not on the agenda if the General Manager has reported –

- (a) the reason it was not possible to include the matter on the agenda; and
- (b) that the matter is urgent; and
- (c) that advice has been provided under section 65 of the Act.

### RECOMMENDATION

**THAT the Council resolve by absolute majority to deal with any supplementary items not appearing on the agenda, as reported by the General Manager in accordance with the provisions of the *Local Government (Meeting Procedures) Regulations 2015*.**

<b>DECISION</b>		
<b>Councillor</b>	<b>Vote FOR</b>	<b>Vote AGAINST</b>
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

## 9. PUBLIC QUESTION TIME (SCHEDULED FOR 3.30 PM)

In accordance with the requirements of Part 2 Regulation 8 of the *Local Government (Meeting Procedures) Regulations 2015*, the agenda is to make provision for public question time.

In particular, Regulation 31 of the *Local Government (Meeting Procedures) Regulations 2015* states:

- (1) *Members of the public may give written notice to the General Manager 7 days before an ordinary meeting of Council of a question to be asked at the meeting.*
- (2) *The chairperson may –*
  - (a) *address questions on notice submitted by members of the public; and*
  - (b) *invite any member of the public present at an ordinary meeting to ask questions relating to the activities of the Council.*
- (3) *The chairperson at an ordinary meeting of a council must ensure that, if required, at least 15 minutes of that meeting is made available for questions by members of the public.*
- (4) *A question by any member of the public under this regulation and an answer to that question are not to be debated.*
- (5) *The chairperson may –*
  - (a) *refuse to accept a question; or*
  - (b) *require a question to be put on notice and in writing to be answered at a later meeting.*
- (6) *If the chairperson refuses to accept a question, the chairperson is to give reasons for doing so.*

Councillors are advised that, at the time of issuing the Agenda, no 'Questions on Notice' had been received from members of the Public.

Mayor A O Green to then invite questions from members of the public in attendance.

### 9.1 Permission to Address Council

Permission has been granted for the following person(s) to address Council:

- Nil.

**10. MOTIONS OF WHICH NOTICE HAS BEEN GIVEN UNDER  
REGULATION 16 (5) OF THE LOCAL GOVERNMENT  
(MEETING PROCEDURES) REGULATIONS 2015**

Nil.

**11. COUNCIL ACTING AS A PLANNING AUTHORITY PURSUANT TO THE LAND USE PLANNING AND APPROVALS ACT 1993 AND COUNCIL'S STATUTORY LAND USE PLANNING SCHEME**

*Session of Council sitting as a Planning Authority pursuant to the Land Use Planning and Approvals Act 1993 and Council's statutory land use planning schemes.*

**11.1 DEVELOPMENT APPLICATIONS**

Nil.

**11.2 SUBDIVISIONS**

Nil.

### 11.3 MUNICIPAL SEAL (Planning Authority)

#### 11.3.1 COUNCILLOR INFORMATION: - MUNICIPAL SEAL APPLIED UNDER DELEGATED AUTHORITY TO SUBDIVISION FINAL PLANS & RELATED DOCUMENTS

**Author:** SENIOR PLANNING OFFICER (JACQUI TYSON)

**Date:** 7 DECEMBER 2018

#### Application of Municipal Seal

The following final plans and related documents, pertaining to subdivisions, boundary adjustments and adhesion orders, etc. within Southern Midlands have had the Municipal Seal applied by the Manager Development & Environmental Services in the period 18<sup>th</sup> April 2018 to the 7<sup>th</sup> December 2018.

Owner	PID	Address	Description	Date
Stonehenge Holdings Pty Ltd	5837782	Inglewood Road, Stonehenge	Final plan – Boundary reorganisation	26/04/2018
Weedington Pty Ltd & Hazelwood & Sons Pty Ltd	5848510, 2977026 & 5848377	York Plains Road, York Plains & Nala Road, Andover & 107 Thorp Road, York Plains	Final plan – Boundary reorganisation	26/04/2018
R & B Saltmarsh	2030633	49 Quarrytown Road, Bagdad	Final plan – Stage 1 (2 lots) of 7 lot subdivision	11/05/2018
M Wolf	7118642	101 Kings Road, Bagdad	Final plan – Subdivision (1 lot and balance)	2/07/2018
Southern Midlands Council	2788209	88 Main Street, Kempton	Final plan – Boundary reorganisation	2/07/2018
A & D Kernke	2140269	76 Shene Road, Pontville	Final plan – Boundary reorganisation	14/09/2018
J Cox	5461308	2391 Clifton Vale Road, Clifton Vale	Final plan – Boundary reorganisation	14/09/2018
Springhill Pastoral Pty Ltd & Annandale Properties Pty Ltd	7302829	60 Melrose Road, Tunbridge & Tunbridge Tier Road, Tunbridge & 7999 Midland Highway, Tunbridge	Final plan – Boundary reorganisation	14/09/2018
Brooks, Lark & Carrick OBO C Thomsen & C Hannigan	3399416	313 Rhyndaston Road, Colebrook & 341 Rhyndaston Road, Rhyndaston	Final plan – Boundary reorganisation	14/09/2018

Owner	PID	Address	Description	Date
Wayne Palmer	5839219	857 New Country Marsh Road, Tunnack	Final plan – Boundary reorganisation	29/11/2018
Max & Emily Jones	2103281	Alexander Circle, Campania	Final plan - Lot 36 of staged subdivision	3/12/2018

**RECOMMENDATION**

**THAT the information be received.**

<b>DECISION</b>		
Councillor	Vote FOR	Vote AGAINST
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

**11.4 PLANNING (OTHER)**

Nil.

## 12. OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE)

### 12.1 Roads

**Strategic Plan Reference 1.1.1**

*Maintenance and improvement of the standard and safety of roads in the municipal area.*

#### 12.1.1 WILSON STREET, PARATTAH (CROWN RESERVED ROAD) – J MOLLINEAUX – REQUEST FOR COUNCIL TO TAKE ON MAINTENANCE RESPONSIBILITY AND OWNERSHIP

**Author:** GENERAL MANAGER (TIM KIRKWOOD)

**Date:** 6 DECEMBER 2018

**Enclosure(s):**

*J Mollineaux – Letter dated 30<sup>th</sup> November 2018*

*Parattah – Location Map*

*Crown Reserved Roads – Unmade Roads Policy*

### ISSUE

Refer letter dated 30<sup>th</sup> November 2018 received from Mr J Mollineaux. It requests Council to consider taking on maintenance responsibly for Wilson Street, Parattah.

### BACKGROUND

As indicated in the correspondence, Wilson Street is a Crown Reserved Road that is not maintained by Council. It follows, that any request for Council to take on maintenance responsibility and future ownership of the Road would need to be in accordance with Council's 'Crown Reserved Roads (Unmade Roads): Public Initiated Request to Construct - Policy and Procedures'.

### DETAIL

A copy of the 'Parattah Area Map' is included as an attachment. This shows that Wilson Street extends from Dowling Street through to Burbury Street. The Mollineaux properties are shaded in orange.

The section of Wilson Street, which is the subject of this request, commences from the junction with Tunnack Main Road. It is marked in pink on the Plan.

In order to provide an access to the two Titles owned by Mr Mollineaux, it would involve the construction of approximately 150 metres of roadway. This does not include constructing the road along the entire road frontage of the Mollineaux properties.

In reference to Council's Policy, and in particular the procedures detailed in the Policy, the following comments are provided:

- a) It is confirmed that the status of the Road is Crown Reserved Road and there are no existing Leases or Licences which would prevent construction.
- b) Construction of the 150 metres of roadway would provide access to four properties. This includes the two properties owned by Mr Mollineaux. Based on the estimated cost to construct, it is a relatively minor project that Council would be required to contribute.
- c) Preliminary investigations indicate that there is no private infrastructure within the road reservation that would require relocation or adversely impact on construction of the road.
- d) Whilst 'in-principle' approval has not been sought from the Crown (pending confirmation of proposed financing arrangements), there are no apparent issues which would prevent construction.
- e) Based on the existing formation, construction of the road would be relatively straight forward, noting that the Road would be classified as a U3 Road, being the lowest category of unsealed roads. This is based on limited traffic movements and recognition that it would be a 'No-Through' Road post construction.

*The following cost estimate is provided:*

Construct approximately 150 metres of unsealed roadway, commencing from the junction with Tunnack Main Road (based on \$6.50 per square metre and a 5 metre wide gravel pavement) - \$4,875

Allowance for drainage improvements at junction - \$1,500

Total Cost of \$6,375.

Council's contribution would be \$1,275 (i.e. 20%), leaving a balance of \$5,100 to be apportioned between the property owners under whatever shared arrangements that can be negotiated.

- f) As mentioned, there are four properties that would benefit from construction of the road, noting that the entrance to the first property is only a minimal distance from the junction with Tunnack Main Road. The second entrance would be approximately one-third along the length of the road to be constructed.

Owners:

- P Clifford & L Davidson – entrance off Wilson Street
- M& W Groves – fronts Tunnack Main Road but entry off Wilson Street
- J Mollineaux – two properties

**Human Resources & Financial Implications** – Refer above detail.

**Community Consultation & Public Relations Implications** – Refer comment above.

**Policy Implications** – Consistent with Council Policy.

**Priority - Implementation Time Frame** – N/A.

## RECOMMENDATION

### THAT:

- a) the information be received;
- b) subject to the property owners being prepared to finance the balance of \$5,100, Council confirm the merits of the proposal and be prepared to allocate an amount of \$1,275 as its contribution towards construction of the road; and
- c) following construction of the road to the required standard, Council be prepared to resolve in accordance with section 12 of the *Local Government (Highways) Act 1982* that the constructed section of Wilson Street in Parattah be declared as a highway maintainable by the corporation and it be gazetted accordingly.

DECISION		
Councillor	Vote FOR	Vote AGAINST
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

ENCLOSURE

Agenda Item 12.1.1

John Mollineaux  
27 Baileys Rd  
PARATTAH 7120  
30<sup>th</sup> November 2018

**RECEIVED**  
- 3 NOV 2018  
By SMC

Mr Tim Kirkwood  
GENERAL MANAGER  
SOUTHERN MIDLANDS COUNCIL  
P.O. Box 21  
DATLANDS 7120

Dear Tim,

Re: CT 136725/2 and CT 248249/6

Over the last 2 to 3 years I have been trying to sell these blocks of land (PID 2079365) but just recently my Real Estate agent has told me that the last couple of enquiries he has had they have been told there is no access to the properties.

The situation shown for these blocks is Tunwack Rd. PARATTAH with only CT 136725/2 having some limited frontage to Tunwack Rd and CT 248249/6 can only be accessed via Wilson St. Both properties have always been entered from Wilson St. which is the much safer access. I have now found out that as Wilson St is a Crown reserved Road and to be able to access the properties a fee is payable to the Crown. This is hard to understand as this would be in addition to the Rates and charges paid and also the Crown will not do any maintenance on these reserved Roads.

The length of Wilson St, which is accessible, is less than one (1) kilometre long and is used for access, though the addresses would either be Tunwack or Baileys Rd, by at least ten (10) property owners plus just recently used by the N.B.N. Co. to develop their communication tower and other underground works. (There are three (3) dwellings that use Wilson St to access their properties) The Southern Midlands Council have at different times gravelled and garded the southern section of Wilson St from Tunwack Rd.

It has also been suggested to me the original Crown reserved Roads, in this section of PARATTAH would have been gazetted and surveyed for public access to the available blocks of land.

Page 1 of 2

I would like to ask that the Southern Midlands Council make arrangements to take over Wilson St from The Crown and for it to become a Public Road and managed by the Council or perhaps just the southern section from Tunwack Road.

Your consideration with regard to this matter in due course would be appreciated.

Yours faithfully  
John Holliman.



<b>1.1</b>	<b>ROADS &amp; BRIDGES</b>
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**1.1.5.2 CROWN RESERVED ROADS (UNMADE ROADS): PUBLIC INITIATED REQUEST TO CONSTRUCT – POLICY AND PROCEDURES**

<i>First Council Meeting Date:</i>	<i>11<sup>th</sup> Oct. 2006</i>	<i>Decision No.</i>	<i>C/06/10/078/8500</i>
<i>Final Council Meeting Date:</i>	<i>1<sup>st</sup> Nov. 2006</i>	<i>Decision No.</i>	<i>C/06/11/069/8541</i>
<i>Repealed Council Meeting Date:</i>		<i>Decision No.</i>	
<i>Updated Council Meeting Date:</i>		<i>Decision No.</i>	

**POLICY AND PROCEDURE**

**POLICY STATEMENT**

Council will construct a Crown Reserved Road, and accept ongoing maintenance responsibility, where the following procedure is adhered to and all conditions / pre-requisites have been complied with.

In all cases, Council will be responsible for constructing the road to the required standard determined by Council.

**PROCEDURE**

Upon receipt of a request for Council to construct a Crown Reserved Road, Council will:

- (a) undertake research to confirm the status of the Road as Crown Reserved Road, and identify any existing Leases / Licences (which may prevent construction);
- (b) Assess and consider the merits of the proposal based on economic and social benefit for the broader municipal area and community (This is an additional consideration to justify Council investment in the development of additional road infrastructure, and the associated budget implications);
- (c) determine whether there is any private infrastructure within the road reservation which may require relocation to enable construction of the road. This will be undertaken at the owners expense, although it may be undertaken during the construction process;
- (d) seek approval 'in-principle' from the Crown to construct the Road;
- (e) prepare a cost estimate for constructing the road, which will include costs associated with acquiring necessary drainage easements (if applicable) and any other related infrastructure;
- (f) identify the affected property owners and determine the apportionment of costs based on the principles detailed below; and
- (g) inform the applicant(s) accordingly.

The applicant(s) must then:

- (a) seek formal consent from each of the landowners fronting the section of the Crown Reserved Road to be constructed, which will include confirmation of financial contribution. A separate apportionment of the construction costs may be agreed between the affected landowners;
- (b) identify if there is a need to negotiate any separate repayment arrangements, with all or any of the parties, and notify Council accordingly. In this regard, it is considered appropriate that any repayment arrangement would not exceed five (5) years. Each to be considered on a 'case by case' basis;
- (c) Seek formal approval from any persons that may have private infrastructure within the road reservation that they are prepared to relocate the infrastructure at their own expense.

There must be full agreement from all affected landowners for the project to proceed.

**Funding Contributions – Apportionment principles:**

Unless determined otherwise, Council will contribute an amount equivalent to twenty percent (20%) of the total estimated cost of construction.

The remaining (80%) of the total cost will, in the first instance, be apportioned based on the length of the road frontage to the section of the road to be constructed.

Any Council owned property will be excluded for the purpose of calculating road frontage and the end apportionment.

## 12.1.2 TABLING OF PETITION - WHYNYATES, GLENELG & CHATHAM STREETS, OATLANDS

**Author:** GENERAL MANAGER (TIM KIRKWOOD)

**Date:** 6 DECEMBER 2018

**Enclosure(s):**

*Petition*

*Extract from the Council Meeting Minutes – 24<sup>th</sup> July 2018*

### ISSUE

Tabling of a Petition which requests Council to upgrade the access to the TasWater filling station located in Glenelg Street, Oatlands.

*Note: The Petition was presented to Councillor R McDougall and forwarded to the General Manager on 4<sup>th</sup> December 2018.*

### BACKGROUND

In reference to the *Local Government Act 1993*, section 58 requires the General Manger to table the petition at the next Ordinary Meeting of Council.

### DETAIL

In accordance with section 60 of the *Local Government Act 1993*, Council is to determine any action to be taken in respect of the petition. The Petition contains 101 signatures.

The persons lodging the Petition, Bonnie and Sue Emery reside at 72 Whynyates Street, Oatlands.

A review of the signatories indicates that the Petition signatories are from the following locations:

- |               |                   |
|---------------|-------------------|
| - 55 Oatlands | - 4 Tunnack.      |
| - 1 Bagdad    | - 1 Colebrook     |
| - 3 Jericho   | - 8 Kempton       |
| - 1 Mangalore | - 2 Mount Seymour |
| - 6 Parattah  | - 1 Tiberias      |

Signatories from outside the Southern Midlands Council area, or cannot be determined, include:

- |               |                            |
|---------------|----------------------------|
| - 3 Bothwell  | - 1 Campbell Town          |
| - 1 Glenorchy | - 1 Legana (Northern Tas)  |
| - 2 Lutana    | - 1 Moonah                 |
| - 2 Richmond  | - 1 Norwood (Northern Tas) |
| - 1 Triabunna | - 6 Unknown                |

The subject of this Petition relates to upgrading the access to the TasWater facilities in Glenelg Street, Oatlands. Within the Petition statement, it suggests that the easiest

way to obtain water is to travel up Chatham Street, turn right into Whynyates Street, and turn right into Glenelg Street to the water facility. To do this in safety, the Petition also indicates that Whynyates Street would need to be upgraded to a gravel road making it safe for all type of vehicles.

There are basically two components to this Petition:

1. To upgrade the area immediately surrounding the TasWater filling station to make it safe for vehicles to access; and
2. To upgrade Whynyates Street which is put forward as a solution.

**General Managers' Comments:**

In relation to the first component, an inspection of the site immediately shows that both the location, and the water filling infrastructure, is inadequate. This comment is based on the following:

- There is restricted ability to turn larger vehicles in the vicinity of the filler station;
- sight distance is restricted in this area as it is over the crest of a hill;
- whilst the filler is an automated system, it is not compatible with other TasWater filling stations;
- there is limited flow and pressure meaning substantial filling times for larger water carriers.
- The filling hose is simply strung along the fence, which is not necessarily suitable for carting potable water.

In the first instance, it is recommended that a meeting be held with TasWater to confirm its future plans for water filling infrastructure at Oatlands. This should include a discussion about the possibility of identifying a more suitable location.

In relation to the second component, whilst this may become irrelevant depending on the outcome of the above, there are a range of issues that have to be considered.

The two roads that are mentioned (i.e. Chatham and Whynyates Streets) are both classified as 'Crown Reserved Roads' or commonly referred to as unmade roads for which Council has no maintenance responsibility. This excludes the first section of Chatham Street commencing from the Tunnack Main Road through to the Cemetery entrance. This section is maintained and the responsibility of Council.

Council has considered the upgrade on these roads (including all the associated issues) on numerous occasions in the past. Mostly, these considerations have been centred around Council's 'Crown Reserved Roads – Unmade Roads Policy' (refer copy enclosed with agenda item 12.1.1).

For information, I include an extract from Minutes of the Council Meeting held 24<sup>th</sup> July 2018 (refer enclosed) where a report was provided in response to Council's request that the Manager, Infrastructure and Works be asked to provide an approximate cost estimate to construct Whynyates Street to a standard whereby it can be brought up to a reasonable road condition for possible transfer of ownership to Council. This was linked to Council's policy.

Councillors will note the detail that is contained in the 'Issue' section of the Report, including the costs estimates that were provided. In relation to the cost estimates, it does need to be acknowledged that:

1. no allowance was made for acquisition of drainage easements. These are necessary where road drainage is directed through private property; and
2. Prior to any construction, private water lines would need to be removed and or re-laid at a depth that will not interfere with the road infrastructure. This would need to be undertaken by the owner of the private line(s) prior to any commencement.

As an outcome of that discussion, it was resolved that the General Manager write to the affected landowners detailing its policy position and estimated costs associated with construction of the unmade road. Detail was also to be provided which confirms the status of the roadway as Crown Reserved Road.

Subsequent to that decision, the General Manager wrote to all five affected landowners providing all the relevant information (a copy was circulated to all elected members for information). Two property owners responded to confirm that they were not interested in progressing the proposal, with no response being received from the remaining three.

**Human Resources & Financial Implications** – Refer above detail.

**Community Consultation & Public Relations Implications** – To be considered.

**Policy Implications** – N/A.

**Priority - Implementation Time Frame** – N/A.

## **RECOMMENDATION**

**THAT:**

- a) **Council acknowledge tabling of the Petition in accordance with section 58 of the *Local Government Act 1993*; and**
- b) **Prior to considering any upgrade in the immediate vicinity of the TasWater filling station in Glenelg Street, a meeting be held with TasWater to confirm its future plans for water filling infrastructure at Oatlands; and with the intent of identifying a more appropriate location to locate such infrastructure; and**
- c) **The nominated persons on the Petition, being B & S Emery be advised accordingly of the action to be taken by Council.**

<b>DECISION</b>		
<b>Councillor</b>	<b>Vote FOR</b>	<b>Vote AGAINST</b>
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

**ENCLOSURE**

Agenda Item 12.1.2



this Petition is concerning  
these Roads namely  
Whynates Glenty and Chatham  
also 101 people have signed this  
Petition

Bonnie William Emery  
B W Emery

Sue Emery  
All In

72 Whynnyates St  
Oakland 7120

4/12/2018

# Petition

To the honourable Mayor and General Manager  
 and honourable members of the Southern Midlands Council:

We the people of the Southern Midlands call on the elected members of council in relation to upgrading the access to the water facilities in Glenelg Street and find the easiest route to obtain water is to travel up Chatham Street turn right into Whynyates Street turn right into Glenelg Street to the water facilities. To do this in safety requires Whynyates Street to be upgraded to a gravel road and some resurfacing work at the water facility. We call on council to carry out this work thus making it safe for all types of vehicles including semi trailers (with water tank) to be able to fill with water. We believe it is council responsibility to keep access roads in good condition and provide safe access to the facilities and the current turning area. Glenelg Street turning area is too tight and dangerous. Not safe in summer time for big trucks to turn without destroying the sealed road surface. We call on council to treat this matter with urgency and make it safe for all travelling on Chatham Street, Whynyates Street and Glenelg Street.

Name	Address	Signature
JAYNE PATERSON	4 SOUTH PARADE OATLANDS	J. Paterson
A. TILKARD	770 MAIN RD PARATTAN	[Signature]
Roy Carr	203 of [unclear]	R Carr
Eleanor Barkston	11 Duverten St Oatlands	E.R. Barkston
J Cornhill	67 High St Oatlands	[Signature]
Rae Carr	15 NELSON ST OATLANDS	Rae Carr
K MANUEY	30 STABLES ST OATLANDS	[Signature]
BRIAN ADAMS	1 QUEEN ANNE ST OATLANDS	B Adams
C. Adams	1 Queen Anne St Oatlands	[Signature]
S ADAMS	123 JERICHO RD JERICHO	[Signature]
B Adams.	123 JERICHO RD JERICHO	B Adams
Suzanne	151 [unclear] RD MTSOMER	[Signature]
CRIG WELLD	TUNNACK ROAD TUNNACK	[Signature]
Melinda Ebdon	Tunnack Rd, Tunnack	[Signature]
DAVID PALMER	730 TUNNACK RD PARATTAN	[Signature]
Cindy Nieldon	111 Tunnack RD OATLANDS	[Signature]
G Hill	KEMPTON	[Signature]
P. Hannah	WHYNYATES ST. OATLANDS	[Signature]
M. DUNNAN	WHYNYATES ST OATLANDS	[Signature]
R DARLING	21 Black Gate Rd Mt Somer	R DARLING
Kelley Hannah	Richmond TAS	[Signature]
A.S. AM.	35 STANLEY ST. Oatlands	[Signature]
C. ACOR	66 ALBY ST MOUNTAIN	[Signature]
D Balcombe	9 FLWICK RD GLENORCHY	[Signature]
M. GARGOYD	8 GLENELG ST OATLANDS	[Signature]

# Petition

To the honourable Mayor and General Manager  
 and honourable members of the Southern Midlands Council:

We the people of the Southern Midlands call on the elected members of council in relation to upgrading the access to the water facilities in Glenelg Street and find the easiest route to obtain water is to travel up Chatham Street turn right into Whynyates Street turn right into Glenelg Street to the water facilities. To do this in safety requires Whynyates Street to be upgraded to a gravel road and some resurfacing work at the water facility. We call on council to carry out this work thus making it safe for all types of vehicles including semi trailers (with water tank) to be able to fill with water. We believe it is council responsibility to keep access roads in good condition and provide safe access to the facilities and the current turning area. Glenelg Street turning area is too tight and dangerous. Not safe in summer time for big trucks to turn without destroying the sealed road surface. We call on council to treat this matter with urgency and make it safe for all travelling on Chatham Street, Whynyates Street and Glenelg Street.

Name	Address	Signature
W. SANDFORD SMITH	18 ESPERADE CATLANDS 7120	W. Sandford Smith
SAM MIZZI	71 WHYNYATES CATLANDS 7120	Sam Mizzi
Leanne Hoskinson	71 Whynyates St Catlands 7120	Leanne Hoskinson
Luke Chivers	7 Whynyates St Catlands 7120	Luke Chivers
TOM WHITNEY	7 Victoria St Catlands 7120	Tom Whitney
Bracie Webber	14 Church Street, Dalwood	Bracie Webber
Pige Chivers	71 Whynyates Rd Catlands	Pige Chivers
Joshua Gray	22 Selwyn St Triabunna 7190	Joshua Gray
Shamie Bowerman	2 Michael Street, Bothwell, 7030	Shamie Bowerman
CHARIS CLEVER	3-OLIVER CRT. LELIANA/NORTHERN FREELIFE	Charis Clever
Soni Strydom	167 OPOSSUM RD NORWOOD. 1111	Soni Strydom
Jodie Jones	4 Grange Rd. KEMPTON 7030	Jodie Jones
Felicity Watkins	Kerskine St Kempton 7030	Felicity Watkins
Hobby Bryant	Elizabeth Ct Kempton 7030	Hobby Bryant
WAYNE HOSKINSON	EAST CLUNY BOTHWELL	Wayne Hoskinson
Grant Hoskinson	32 ANORA COURT LUTANA 7009	Grant Hoskinson
Carmon Chivers	88 Anora Court, Lutana, 7009	Carmon Chivers
Margaret Hoskinson	East Cluny Bothwell	Margaret Hoskinson
JOHN FONTAINE	57 BROWNS RD, TIBERIAS	John Fontaine
ERIN COLE	22 BURNETT St Kempton	Erin Cole
Holley Bryant	Elizabeth Court Kempton	Holley Bryant
Sarah Rowley	57 Montagu St	Sarah Rowley
Frankie Elaine	57 Montagu street	Frankie Elaine
PHIL JONES	4 GRANGE RD KEMPTON	Phil Jones
Paul Carter	221 Wattle Hill RD TUNNACK	Paul Carter

# Petition

To the honourable Mayor and General Manager  
 and honourable members of the Southern Midlands Council:

We the people of the Southern Midlands call on the elected members of council in relation to upgrading the access to the water facilities in Glenelg Street and find the easiest route to obtain water is to travel up Chatham Street turn right into Whynyates Street turn right into Glenelg Street to the water facilities. To do this in safety requires Whynyates Street to be upgraded to a gravel road and some resurfacing work at the water facility. We call on council to carry out this work thus making it safe for all types of vehicles including semi trailers (with water tank) to be able to fill with water. We believe it is council responsibility to keep access roads in good condition and provide safe access to the facilities and the current turning area. Glenelg Street turning area is too tight and dangerous. Not safe in summer time for big trucks to turn without destroying the sealed road surface. We call on council to treat this matter with urgency and make it safe for all travelling on Chatham Street, Whynyates Street and Glenelg Street.

Name	Address	Signature
Patricia Lyne	Glenelg St, Oatlands	[Signature]
W. Van Kesteren	59 STAMLEY ST OATLANDS	[Signature]
[Signature]	666 PARATIAH	[Signature]
JACKSON I	92 ESPERANADE Oatlands	[Signature]
JACKSON D	" " "	[Signature]
S LODGE	OATLANDS	[Signature]
S D Grigg	OATLANDS	[Signature]
S LUKAC	4 SHENRIETTA ST OATLAND	[Signature]
N Lukac	"	[Signature]
Ron Knowl	2 RICHMOND	[Signature]
M Jones	Oatlands	[Signature]
Kyle Jones	Oatlands	[Signature]
Tom Jones	Oatlands	[Signature]
Williams	Jericho	[Signature]
Mich KISH	Oatlands	[Signature]
Ron Johnson	[Signature]	[Signature]
Cliff Wadhwa	36th St Oatlands	[Signature]
Annelke Rose	Oatlands	[Signature]
BE	Oatlands	[Signature]
Ray BARN	"	[Signature]
[Signature]	"	[Signature]
[Signature]	PARATIAH	[Signature]
[Signature]	HAY ST	[Signature]
M. M. M. M.	OATLANDS	[Signature]

# Petition

To the honourable Mayor and General Manager  
 and honourable members of the Southern Midlands Council:

We the people of the Southern Midlands call on the elected members of council in relation to upgrading the access to the water facilities in Glenelg Street and find the easiest route to obtain water is to travel up Chatham Street turn right into Whynyates Street turn right into Glenelg Street to the water facilities. To do this in safety requires Whynyates Street to be upgraded to a gravel road and some resurfacing work at the water facility. We call on council to carry out this work thus making it safe for all types of vehicles including semi trailers (with water tank) to be able to fill with water. We believe it is council responsibility to keep access roads in good condition and provide safe access to the facilities and the current turning area. Glenelg Street turning area is too tight and dangerous. Not safe in summer time for big trucks to turn without destroying the sealed road surface. We call on council to treat this matter with urgency and make it safe for all travelling on Chatham Street, Whynyates Street and Glenelg Street.

Name	Address	Signature
Pacey Clarke	Stanley St Oatlands	P. M. Blake
Denis Cousins	High St Oatlands	Denis Cousins
Harold Jones	Nelson St Oatlands	H Jones
ATHOL BENNETT	NELSON ST OATLANDS	A Bennett
JILL BENNETT	NELSON ST, OATLANDS	J. F. Bennett
DAVID BAKER	CAMPBELL TOWN	D Baker
Lyn Duggan	1 Main Street Kempton	Lyn Duggan
Paige BROAD	531 east bridge rd TAS	Paige Broad
BALBY THOMAS	4 MARLBOROUGH ST OATLANDS	B Thomas
Maree Ransley	P.O. Box 7 Tunnack	Maree Ransley
Margaret Scott	'Parkville' Tunnack	M Scott
Lisa Lampkin	255 Black Brush Rd Mangalore TAS	Lisa Lampkin
Jim Carr	OATLANDS TAS	J Carr
Billera		Billera
DARRIN ROBSON	STANLEY ST - OATLANDS	D Robson
Sue Barnes	43 Henrietta St, Oatlands	S Barnes
Judy Johnson	94 Esplanade Oatlands	J Johnson
Murray Johnson	94 Esplanade Oatlands	M Johnson
Patricia Glynn	39 Stanley St Oatlands	P Glynn
T COLLIS	170 NOXTON COLLEBROO 2	T Collis
A Fish	Bushill Rd Oatlands	A Fish
A Green	Stanley St Oatlands	A Green
Robin Stebbins	643 Tunnack Rd Prettish	R Stebbins
Ann's Stebbins	643 Tunnack Rd Prettish	A Stebbins



**[EXTRACT – MEETING MINUTES 24 JULY 2018]**

**12. OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE)**

**12.1 Roads**

Strategic Plan Reference 1.1.1

*Maintenance and improvement of the standard and safety of roads in the municipal area.*

**12.1.1 WHYNYATES STREET, OATLANDS – CONSTRUCTION OF UNMADE ROAD**

**Author:** MANAGER, INFRASTRUCTURE & WORKS

**Date:** 19 JULY 2018

**Enclosure:**

*Crown Reserved Roads – Unmade Roads Policy  
Map of site*

**ISSUE**

To report on Whynyates Street, Oatlands.

**BACKGROUND**

This matter was raised at the previous Council meeting and it was resolved that the Manager, Infrastructure and Works be asked to provide an approximate cost estimate to construct Whynyates Street to a standard whereby it can be brought up to a reasonable road condition for possible transfer of ownership to Council. A cost estimate will enable further consideration of the options available.

**ISSUE**

Whynyates Street, Oatlands (as a Crown Reserved Road) actually commences at Dudley Street, this being the old section of highway leading into Oatlands. It extends for a total distance of approximately 1.95 kilometres to the east. However, as far as evidence of where the road has been gravelled and a certain amount of works undertaken in the past, this is basically limited to that section from Glenelg Street through to the entrance of the property owned by K Paul – a distance of approximately 480 metres. There are seven property owners fronting this section of road.

In terms of upgrade, it is apparent that the section which has mainly been raised is that section from Glenelg Street through to Chatham Street (approximately 230 metres). There are four property owners fronting this section of road (includes the property on the corner of Glenelg and Whynyates Street which adjoins Whynyates Street).

In reference to the attached Map, Councillors will also note the section of Chatham Street which is also classified as ‘unmade’. This means that any upgrade of Whynyates Street to provide a connection through to the Tunnack Main Road would also require an upgrade of that section on Chatham Street.

Council has previously been advised that any upgrade of Whynyates Street would need to be in accordance with Council’s ‘Crown Reserved Roads – Unmade Roads Policy’. This

ensures that a precedent is not set, particularly noting the numerous other locations where similar circumstances exist.

Councillors will note from the Policy that the process is to be initiated by the property owners which enables the exact section of road proposed for upgrade to be identified. An estimated cost of construction can then be prepared for assessment.

In this case, the actual section of road is still unclear.

In light of this, some broad estimates (based on \$6.50 per square metre and a 6 metre wide gravel pavement) are as follows:

- construct approximately 200 metres of Whynyates Street (i.e. from Glenelg Street through to the junction with Chatham Street) – \$7,800
- construct approximately 200 metres of Chatham Street (to connect with the end of the Council maintained section) – \$7,800
- construct approximately 450 metres of Whynyates Street (i.e. from Glenelg Street through to the entrance of the property owned by K Paul) – \$17,550

**Note:**

1. *These prices include an allowance for drainage infrastructure;*
2. *No allowance is made for acquisition of drainage easements. These are necessary where road drainage is directed through private property.*
3. *Prior to any construction, private water lines would need to be removed and or re-laid at a depth that will not interfere with the road infrastructure. This would need to be undertaken by the owner of the private line(s) prior to any commencement.*

**Human Resources & Financial Implications** – refer detail above.

**Community Consultation & Public Relations Implications** – To be considered.

**Policy Implications** – Policy position.

**Priority - Implementation Time Frame** – N/A.

**RECOMMENDATION**

THAT:

- a) the information be received; and
- b) the subject matter be discussed and further direction provided.

**DECISION**

*Moved by Deputy Mayor A Green, seconded by Cllr A Bantick*

**THAT:**

- a) the information be received;
- b) Council write to the affected landowners detailing its policy position and estimated costs associated with construction of the unmade road; and
- c) detail be provided which confirms the status of the roadway as Crown Reserved Road.

**CARRIED**

Councillor	Vote FOR	Vote AGAINST
Mayor A E Bisdee OAM	√	
Dep. Mayor A O Green	√	
Cllr A R Bantick	√	
Cllr E Batt	√	
Cllr R Campbell		√
Cllr D F Fish	√	
Cllr D Marshall	√	

**[END EXTRACT – MEETING MINUTES 24 JULY 2018]**

## 12.2 Bridges

**Strategic Plan Reference 1.2.1**

*Maintenance and improvement of the standard and safety of bridges in the municipal area.*

Nil.

## 12.3 Walkways, Cycle ways and Trails

**Strategic Plan Reference 1.3.1**

*Maintenance and improvement of the standard and safety of walkways, cycle ways and pedestrian areas to provide consistent accessibility.*

Nil.

## 12.4 Lighting

**Strategic Plan Reference 1.4.1a & 1.4.1b**

*Ensure adequate lighting based on demonstrated need / Contestability of energy supply.*

Nil.

## 12.5 Buildings

**Strategic Plan Reference 1.5.1**

*Maintenance and improvement of the standard and safety of public buildings in the municipality.*

Nil.

## 12.6 Sewers / Water

**Strategic Plan Reference(s) 1.6.1 & 1.6.2**

*Increase the capacity of access to reticulated sewerage services / Increase the capacity and ability to access water to satisfy development and Community to have access to reticulated water.*

Nil.

## 12.7 Drainage

**Strategic Plan Reference 1.7.1**

*Maintenance and improvement of the town storm-water drainage systems.*

Nil.

## 12.8 Waste

**Strategic Plan Reference 1.8.1**

*Maintenance and improvement of the provision of waste management services to the Community.*

Nil.

## 12.9 Information, Communication Technology

**Strategic Plan Reference 1.9.1**

*Improve access to modern communications infrastructure.*

Nil.

## 12.10 Officer Reports – Infrastructure & Works

### 12.10.1 MANAGER – INFRASTRUCTURE & WORKS REPORT

**Author:** MANAGER WORKS & TECHNICAL SERVICES (JACK LYALL)

**Date:** 5 DECEMBER 2018

#### Roads Program

One grader is currently working in the Stonehouse area, the other grader is on Hardings Road. At the completion of this job it will be heading to Clifton Vale Road area.

Native Corners Road has been graded and will be re-inspected prior to the grader leaving Hardings Road.

Roadside slashing has commenced in the York Plains and Tunbridge area. Contractors also working in the Mangalore area and Woodsdale Road (Baden through to Runnymede) commencing on the 6<sup>th</sup> December 2018 as done previously to increase sight distance for wildlife.

#### Town and General Maintenance

Town and general maintenance is continuing in all other areas.

Colebrook kerb and guttering has commenced and will be poured on Friday 7<sup>th</sup> December 2018.

#### Waste Management Program

Operating arrangements at the Waste Transfer Stations are working well.

### QUESTIONS WITHOUT NOTICE TO MANAGER, INFRASTRUCTURE & WORKS

#### RECOMMENDATION

**THAT the Infrastructure & Works Report be received and the information noted.**

DECISION		
Councillor	Vote FOR	Vote AGAINST
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

## **13. OPERATIONAL MATTERS ARISING (STRATEGIC THEME – GROWTH)**

### **13.1 Residential**

**Strategic Plan Reference 2.1.1**

*Increase the resident, rate-paying population in the municipality.*

Nil.

### **13.2 Tourism**

**Strategic Plan Reference 2.2.1**

*Increase the number of tourists visiting and spending money in the municipality.*

Nil.

### **13.3 Business**

**Strategic Plan Reference 2.3.1a, 2.3.1b & 2.3.1c**

*Increase the number and diversity of businesses in the Southern Midlands / Increase employment within the municipality / Increase Council revenue to facilitate business and development activities (social enterprise).*

Nil.

### **13.4 Industry**

**Strategic Plan Reference 2.4.1 & 2.4.2**

*Retain and enhance the development of the rural sector as a key economic driver in the Southern Midlands / Increase access to irrigation water within the municipality.*

Nil.

## 14. OPERATIONAL MATTERS ARISING (STRATEGIC THEME – LANDSCAPES)

### 14.1 Heritage

**Strategic Plan Reference 3.1.1, 3.1.2 & 3.1.3**

*Maintenance and restoration of significant public heritage assets / Act as an advocate for heritage and provide support to heritage property owners / Investigate document, understand and promote the heritage values of the Southern Midlands.*

#### 14.1.1 HERITAGE PROJECT PROGRAM REPORT

**Author:** MANAGER HERITAGE PROJECTS (BRAD WILLIAMS)

**Date:** 7 DECEMBER 2018

#### ISSUE

Report from the Manager, Heritage Projects on various Southern Midlands Heritage Projects.

#### DETAIL

During the past two weeks, Southern Midlands Council Heritage Projects have included:

- Correspondence (generic) received from the Anglican Diocese of Tasmania which confirms (alongside media releases) that only the Woodsdale church has been exempted from sale, and that all other Southern Midlands church properties remain on the sale list. This has raised substantial community concern and enquiry, particularly regarding Kempton church (and is likely to cause unrest with Colebrook and Tunbridge). It appears that Jericho, Kempton, Melton Mowbray and Lower Marshes cemeteries remain included on the sale list. Council's Manager Heritage Projects has sought further detail from the Diocese on the basis of the decision, feedback on Council's response and the Mayor is to meet with the Bishop on December 10<sup>th</sup> 2018. A further verbal briefing will be provided to this council meeting.
- Eleanor Casella, Director of the Convict Archaeology in the Southern Midlands (CASM) has arrived in Tasmania from the UK and is furthering planning of the Picton Road Station project for late January. Eleanor is employed by the University of Tasmania and is working closely with SMC heritage staff on project planning.
- Building works are almost complete at the Oatlands Commissariat and 79 High Street with final site clearance and landscaping underway. The second-last progress report has been submitted to the Australian Government and works will be complete by Christmas. Interpretation is in the final stages of planning. Note that archaeological work will be done on the guard house site in conjunction with UTas as part of the CASM project in late January. An open day will be staged by UTas focussing on the Guard House site on January 26<sup>th</sup> 2019 (invitations to be sent to Councillors in a forthcoming information bulletin).

- Further consultation and planning is underway for the Heritage Hub. The shop/cottage has been handed over (pending occupancy permit) for the commencement of furnishing and fitout.
- The consultation period on the Draft Southern Midlands Historic Heritage Strategy closed on December 5<sup>th</sup> 2018. Three submissions were received, which are not considered to change the tenor of the strategy nor require amendment (however will be considered at an operational level). Further detail will be provided to council's January meeting.

Note that Brad Williams is currently undertaking some work for Derwent Valley Council and Glamorgan-Spring Bay Council on a charge-out basis via Council's resource sharing arrangement.

## RECOMMENDATION

**THAT the Heritage Projects Report be received and the information noted.**

<b>DECISION</b>		
<b>Councillor</b>	<b>Vote FOR</b>	<b>Vote AGAINST</b>
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

## 14.2 Natural

### Strategic Plan Reference 3.2.1 & 3.2.2

*Identify and protect areas that are of high conservation value / Encourage the adoption of best practice land care techniques.*

### 14.2.1 LANDCARE UNIT – GENERAL REPORT

**Author:** NRM PROGRAMS MANAGER (MARIA WEEDING)

**Date:** 4 DECEMBER 2018

**ISSUE:** Southern Midlands Landcare Unit Monthly Report.

#### DETAIL

- Kempton Streetscape matters continue to progress. A community BBQ event was held on Sunday 25<sup>th</sup> November 2018 at 12.00 noon. This celebrated works at the Recreation Ground to date. The mural on the back wall of the grandstand progressed with terracotta tiles shaped as the tree leaves and fence posts decorated by many in attendance. Mayor Green opened the new entrance gates, with a ribbon being cut by local resident Daphne Hill. Approximately 50 people attended, which included a number of Councillors. The next meeting of the group has been scheduled for Tuesday 11<sup>th</sup> December 2018.
- NRM Officers have been busy working with the Department of Primary Industries, Parks Water and Environment to organise a landholder meeting in relation to the weed Chilean Needle Grass. The meeting is planned for Thursday 6<sup>th</sup> December 2018.
- Helen Geard and Maria Weeding have both been working on Patterson's Curse matters, including carefully removing four individual plants at four locations on the side of the highway. A few ratepayers had noticed and reported them to the Landcare office. Given that they were in flower and about to set seed, this was the most practical course of action to take. State Roads that look after the roads sides at the locations have been advised.
- Helen Geard and Maria Weeding continue to do minor works on the Dulverton Walking track, the most recent in the vicinity of the stop over to aquatic club area. A group of grade 12 'schoolies' camped in several tents at the area for three nights. There were no issues of concern.

#### RECOMMENDATION

**THAT the Landcare Unit Report be received and the information noted.**

DECISION		
Councillor	Vote FOR	Vote AGAINST
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

### 14.3 Cultural

**Strategic Plan Reference 3.3.1**

*Ensure that the cultural diversity of the Southern Midlands is maximised.*

Nil.

### 14.4 Regulatory (Other than Planning Authority Agenda Items)

**Strategic Plan Reference 3.4.1**

*A regulatory environment that is supportive of and enables appropriate development.*

Nil.

### 14.5 Climate Change

**Strategic Plan Reference 3.5.1**

*Implement strategies to address issues of climate change in relation to its impact on Councils corporate functions and on the Community.*

Nil.

## **15. OPERATIONAL MATTERS ARISING (STRATEGIC THEME – LIFESTYLE)**

### **15.1 Community Health and Wellbeing**

**Strategic Plan Reference 4.1.1**

*Support and improve the independence, health and wellbeing of the Community.*

Nil.

### **15.2 Youth**

**Strategic Plan Reference 4.2.1**

*Increase the retention of young people in the municipality.*

Nil.

### **15.3 Seniors**

**Strategic Plan Reference 4.3.1**

*Improve the ability of the seniors to stay in their communities.*

Nil.

### **15.4 Children and Families**

**Strategic Plan Reference 4.4.1**

*Ensure that appropriate childcare services as well as other family related services are facilitated within the Community.*

Nil.

### **15.5 Volunteers**

**Strategic Plan Reference 4.5.1**

*Encourage community members to volunteer.*

Nil.

### **15.6 Access**

**Strategic Plan Reference 4.6.1a & 4.6.1b**

*Continue to explore transport options for the Southern Midlands Community / Continue to meet the requirements of the Disability Discrimination Act (DDA).*

### **15.7 Public Health**

**Strategic Plan Reference 4.7.1**

*Monitor and maintain a safe and healthy public environment.*

Nil.

## 15.8 Recreation

**Strategic Plan Reference 4.8.1**

*Provide a range of recreational activities and services that meet the reasonable needs of the Community.*

Nil.

## 15.9 Animals

**Strategic Plan Reference 4.9.1**

*Create an environment where animals are treated with respect and do not create a nuisance for the Community.*

Nil.

## 15.10 Education

**Strategic Plan Reference 4.10.1**

*Increase the educational and employment opportunities available within the Southern Midlands.*

Nil.

## **16. OPERATIONAL MATTERS ARISING (STRATEGIC THEME – COMMUNITY)**

### **16.1 Capacity**

**Strategic Plan Reference 5.1.1 & 5.1.2**

*Build the capacity of the community to help itself and embrace the framework and strategies articulated through social inclusion to achieve sustainability / Maintain and strengthen communities in the Southern Midlands.*

Nil.

### **16.2 Safety**

**Strategic Plan Reference 5.2.1**

*Increase the level of safety of the community and those visiting or passing through the municipality.*

Nil.

### **16.3 Consultation & Communication**

**Strategic Plan Reference 5.3.1**

*Improve the effectiveness of consultation and communication with the community.*

Nil.

## 17. OPERATIONAL MATTERS ARISING (STRATEGIC THEME – ORGANISATION)

### 17.1 Improvement

**Strategic Plan Reference(s) 6.1.1, 6.1.2, 6.1.3, 6.1.4 & 6.1.5**

*Improve the level of responsiveness to Community needs / Improve communication within Council / Improve the accuracy, comprehensiveness and user friendliness of the Council asset management system / Increase the effectiveness, efficiency and use-ability of Council IT systems / Develop an overall Continuous Improvement Strategy and framework.*

Nil.

## 17.2 Sustainability

**Strategic Plan Reference(s) 6.2.1, 6.2.2, 6.2.3, 6.2.4, 6.2.5, 6.2.6, 6.2.7 & 6.2.8**

*Retain corporate and operational knowledge within Council / Provide a safe and healthy working environment / Ensure that staff and elected members have the training and skills they need to undertake their roles / Increase the cost effectiveness of Council operations through resource sharing with other organisations / Continue to manage and improve the level of statutory compliance of Council operations / Ensure that suitably qualified and sufficient staff are available to meet the Communities need / Work co-operatively with State and Regional organisations / Minimise Councils exposure to risk.*

### 17.2.1 COMMON SERVICES JOINT VENTURE UPDATE (STANDING ITEM – INFORMATION ONLY)

**Author:** GENERAL MANAGER (TIM KIRKWOOD)

**Date:** 7 DECEMBER 2018

#### ISSUE

Please note that the November report is currently unavailable due to the Chief Administrator providing relief General Manager services at Tasman Council and has indicated an inability to fulfil this role during this tenure.

## 17.2.2 REVIEW OF LOCAL GOVERNMENT LEGISLATION (INFORMATION ONLY)

**Author:** GENERAL MANAGER (TIM KIRKWOOD)

**Date:** 7 DECEMBER 2018

**Enclosure(s):**

*Final Terms of Reference for Review of Tasmania's Local Government Legislation*

### ISSUE

Provide Council with the final Terms of Reference for Review of Tasmania's Local Government Legislation

### BACKGROUND

***Extract from the Department of Premier and Cabinet website:***

It is 25 years since the introduction of the Local Government Act 1993. The past quarter of a century has seen significant social, economic and technological changes. The role of councils and community expectations have expanded in line with these changes.

The Act has been amended and updated a number of times in recent years in response to emerging issues. However the making of continuous, 'catch-up' amendments is not desirable, efficient or sustainable.

On 26 June 2018 the Minister for Local Government, Hon Peter Gutwein MP announced that the Government would undertake a major review of Tasmania's local government legislation (the Review) during Budget Estimates Committee Hearings.

### DETAIL

The Minister launched draft Terms of Reference for the Review on 26 July 2018 at the Local Government Association of Tasmania's (LGAT) General Meeting. Following consultation, the final Terms of Reference were released by the Minister on 22 November 2018 – refer attached.

It is noted that only minor changes have been made to the initial draft Terms. The main change being the inclusion of an additional clause in the section 'What the Review will not consider:

"The roles and functions of the State Government and local government. However, the new legislative framework will need to be flexible enough to allow future agreed changes to roles and functions between the two levels of government."

The Review will be governed by a Steering Committee, whose role is to guide the strategic direction of the Review and provide advice to the Minister for Local Government. The Committee will be supported by a Reference Group comprised of members from a broad range of backgrounds, including members of the community. An Expression of Interest process will be conducted to form membership of the Reference Group.

The Steering Committee is comprised of the following members:

- Mr David Nicholson, Deputy Secretary, Department of Premier and Cabinet (Chair)
- Mr Alex Tay, Director of Local Government (Deputy Chair)
- Dr Katrena Stephenson, CEO of LGAT (Member)
- Ms Roseanne Heyward, former Mayor of Tasman Council (Member)
- Mr Greg Preece, former general manager and current Chair of the Local Government Board (Member)

### Objectives of the Review

The objectives for the Review are to provide a clear and contemporary legislative framework that is fit-for-purpose and can adapt to future changes that:

- supports greater innovation, flexibility and productivity in the sector to improve the overall efficiency and effectiveness of the services that councils provide to the Tasmanian community;
- minimises red tape and administrative burden on councils, business and the broader community;
- enhances accountability and transparency across the sector; and increases democratic and community engagement, participation and confidence in local government.

**Human Resources & Financial Implications** – Not applicable to this stage of the Review.

**Community Consultation & Public Relations Implications** – The Review will involve extensive consultation with LGAT, the local government sector and the Tasmanian ratepayer and business communities through targeted stakeholder forums and the release of consultation papers at various stages. Consultation at the highest levels of Government will also occur, with the Review being a standing item on the Premier’s Local Government Council agenda.

Consultation will commence with a Discussion Paper in December 2018 which adopts a ‘first principles’ approach, taking the concept of local government back to its core purpose and fundamental values. Submissions to this consultation will be invited.

### RECOMMENDATION

**THAT the information be received.**

<b>DECISION</b>		
<b>Councillor</b>	<b>Vote FOR</b>	<b>Vote AGAINST</b>
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

**ENCLOSURE**

*Agenda Item 17.2.2*

# Review of Tasmania's Local Government Legislation

## Terms of Reference

### 1. Context

On 26 June 2018, the Minister for Local Government, the Hon Peter Gutwein MP, announced a major review into Tasmania's local government legislation.

Local government has a crucial – and increasingly demanding – role in serving and representing local Tasmanian communities. The legislative and regulatory framework that governs the Tasmanian local government sector needs to reflect and support what communities expect from their local councils. It also needs to support councils to be able to meet these expectations now, and into the future.

2018 marks the 25th anniversary of the introduction of the *Local Government Act 1993* (the Act). The past quarter of a century has seen unprecedented social, economic and technological change. The role of councils and community expectations have expanded in line with these changes.

The Act has been amended and updated a number of times in recent years in an effort to keep pace in response to a range of emerging issues. A number of provisions have become outmoded or made redundant by more recent advances in telecommunications and digital technologies.

The current legislative framework has reached the point where continuous, reactive amendments are no longer desirable, efficient or sustainable. A fresh, contemporary approach is needed.

### 2. Objectives

The Review will deliver a contemporary, best-practice legislative framework for the Tasmanian local government sector which:

1. **Supports greater innovation, flexibility and productivity in the sector, to improve the overall efficiency and effectiveness of the services that councils provide to the Tasmanian community;**

2. Minimises the red tape and administrative burden on councils, business and the broader community;
3. Enhances accountability and transparency across the sector; and
4. Increases democratic and community engagement, participation and confidence in local government.

### 3. Guiding Principles

The new legislative framework for the local government sector will:

1. To the greatest extent that is possible and practical, be outcomes-focused;
2. Be flexible and robust to future structural, technological and social change;
3. Strike an appropriate balance between ensuring councils have sufficient operational and decision-making autonomy on the one hand, and having in place adequate checks and balances on the other;
4. Establish clear accountabilities and provide for efficient and effective risk-based monitoring, compliance and enforcement activities;
5. Be guided by best-practice regulatory, governance and legislative approaches and, where relevant and appropriate, lessons and outcomes from reviews of local government legislation in other jurisdictions; and
6. Be drafted and presented in a way that is logically structured and easily understood by councils, business, and the broader Tasmanian community.

### 4. Scope

The scope of the Review will be broad, to ensure it is flexible enough to give due consideration to ideas and initiatives that emerge through consultation with the sector, other key stakeholders, and the Tasmanian community at large.

The Review will focus primarily on a new Local Government Act (or Acts) but will also identify any necessary consequential or supporting amendments to other Acts. The Review will seek to streamline and consolidate legislative provisions, as well as deal with anachronistic or legacy provisions that are no longer relevant to the core business of the local government sector.

*The Review is to consider the following:*

1. Appropriate legislation to support the transparent setting, levying, and collection of council revenue, rates and charges;
2. Local government electoral provisions, including options for enhancing both voter and candidate participation in local government elections;
3. Provisions that support efficient and high-quality council operations and service delivery;
4. Performance monitoring, including financial sustainability, governance and other relevant reporting;
5. Council governance and decision-making practices, including options for community engagement, representation, and democratic participation;
6. Provisions that support public confidence in the integrity, transparency and accountability of local government; and
7. The roles, functions, powers and operation of statutory bodies that oversee local government compliance and reform.

The Review will not consider:

- Council amalgamations, or consideration of changes to existing municipal boundaries. However, the new legislative framework will need to be flexible enough to deal with potential future structural changes that might occur over the next 20-30 years.
- The roles and functions of the State Government and local government. However, the new legislative framework will need to be flexible enough to allow future agreed changes to roles and functions between the two levels of government.
- The roles and functions of mayors, deputy mayors and councillors. These matters were considered in some detail as part of the 2015-2017 Targeted Review process and are considered contemporary for the broad remit and expectations of councils.

- The suite of contemporary council planning and financial management arrangements that were introduced in 2014, with the exception of possible improvements to streamline processes.
- The local government Code of Conduct framework. The framework was introduced in 2016 and has recently been reviewed to ensure that it is operating as intended.

### **17.2.3 LEGISLATIVE UPDATES (INFORMATION ONLY)**

**Author:** GENERAL MANAGER (TIM KIRKWOOD)

**Date:** 6 DECEMBER 2018

#### **ISSUE**

To inform Council of recent legislative updates.

#### **DETAIL**

##### ***Emergency Management Bill 2018***

The *Emergency Management Bill 2018* has passed through Parliament which delivers on the recommendations of major reviews.

This bill follows a number of reviews, including an independent review of Tasmania's emergency management arrangements by the Department of Justice, initiated as a result of the 2013 Tasmanian Bushfire Inquiry, and a review of state recovery arrangements by the Department of Premier and Cabinet following the 2016 flood emergencies.

The major amendments include:

- Improving high level governance by providing for a standing Ministerial Emergency Management Committee, chaired by the Premier and supported by the Minister.
- Simplifying and providing greater flexibility with the authorisation of emergency powers, to keep people safe during an emergency.
- Providing a forward-looking capacity to authorise emergency powers in the event that an emergency is likely to occur and there are reasonable grounds for the exercise of those powers.
- Providing a forward looking or pre-emptive declaration of a state of emergency and a graduated scale of emergency.
- Enhancing emergency management provisions by specifically including a new administration of recovery arrangements.

**Human Resources & Financial Implications – Nil.**

**Community Consultation & Public Relations Implications – N/A**

**Policy Implications – N/A**

**Priority - Implementation Time Frame – N/A**

## RECOMMENDATION

**THAT the information be received.**

<b>DECISION</b>		
<b>Councillor</b>	<b>Vote FOR</b>	<b>Vote AGAINST</b>
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

## 17.2.4 LOCAL GOVERNMENT REPRESENTATIVE – ANIMAL WELFARE ADVISORY COMMITTEE

**Author:** GENERAL MANAGER (TIM KIRKWOOD)

**Date:** 5 DECEMBER 2018

**Enclosure:**

*Animal Welfare Advisory Committee Roles and Responsibilities*

### ISSUE

The Local Government Association of Tasmania (LGAT) are seeking nominations for a Local Government representative on the Animal Welfare Advisory Committee.

### DETAIL

The Animal Welfare Advisory Committee (AWAC), is established under the *Animal Welfare Act 1993*. The AWAC is drawn from a wide range of organisations representing interests in animal welfare, production, sport, wildlife management and research. Skills and experience include the ability to contribute to the issues relating to animal welfare with a knowledge of Local Government legislation.

The Minister for Primary Industries and Water has requested that the LGAT provide the names of suitable candidates from Local Government, along with their Statement in Support of Nomination and current Curriculum Vitae.

**Human Resources & Financial Implications – N/A.**

**Community Consultation & Public Relations Implications – Nil.**

**Policy Implications – N/A.**

**Priority - Implementation Time Frame –** Nominees need to return a Statement in Support of Nomination form and CV to the LGAT by close of business Wednesday, 19<sup>th</sup> December 2018.

### RECOMMENDATION

**That interested Councillors (if any) express their interest in nominating to be the Local Government representative for the Animal Welfare Advisory Committee.**

DECISION		
Councillor	Vote FOR	Vote AGAINST
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

**ENCLOSURE**  
*Agenda Item 17.2.4*



**LOCAL GOVERNMENT REPRESENTATIVE:  
COMMITTEE ROLE AND RESPONSIBILITIES**

Committee/Board:	Animal Welfare Advisory Committee
Current Representative(s):	Mr David Moser
Authority of Position (eg Section of Act of Parliament, Ministerial request, agency head request etc)	S: 39(1) of Animal Welfare Act 1993
Terms of Reference:	Section 40, Animal Welfare Act 1993
Coordinating Body:	Dept Primary Industries, Water & Environment
Contact Name:	Mrs Lesley Lincoln <a href="mailto:Lesley.Lincoln@dpiuwe.tas.gov.au">Lesley.Lincoln@dpiuwe.tas.gov.au</a>
Role of Representative:	Member of Animal Welfare Advisory Committee, representative of LGAT
Skills and Experience Required:	The ability to contribute to the issues relating to animal welfare. A knowledge of Local Government legislation.
Frequency of Meetings:	3-5 per year
Location of Meetings:	Hobart, Launceston (and occasionally Devonport)
Legislative Act/s falling under jurisdiction of Committee:	Animal Welfare Act 1993
Reference Material (eg annual reports, discussion papers, codes etc)	Animal Welfare Code of Practice Animal Welfare Standards Various State & C/wealth generated discussion papers

Out of Session Involvement (eg research, reporting etc):	Some, in preparation for meetings
Type of Representative (officer or elected member):	Officer appointed (nominated) by LGAT
Sitting Fees:	\$200 per meeting plus allowances for travel, meals and accommodation
Other Fees (eg report writing, allowances):	N/A
Travel Expenses:	Payable
Will the Local Government Representative be required to liaise/ consult with Local Government and contribute to information collection?	Yes
Will the Local Government Representative have the authority to disseminate information from the meetings to Councils?	Yes
Other Additional Information:	

## 17.2.5 'THE SOUTHERN MIDLANDS - A HISTORY' BOOK

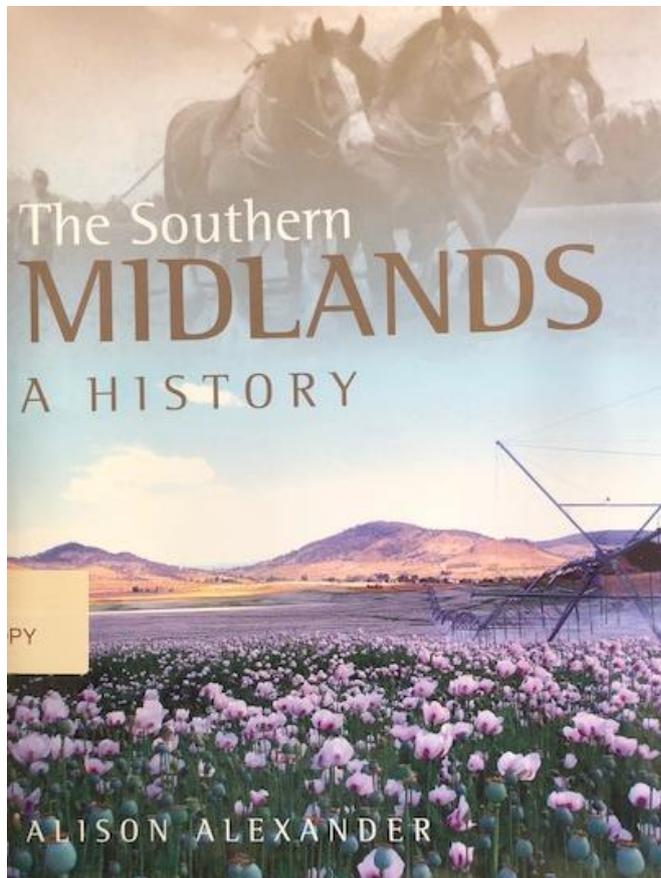
**Author:** DEPUTY GENERAL MANAGER, MANAGER COMMUNITY & CORPORATE DEVELOPMENT (ANDREW BENSON)

**Date:** 6 DECEMBER 2018

### ISSUE

The Southern Midlands Council produced book by author Alison Alexander 'The Southern Midlands – A History' has been out of stock since not long after its release in 2012.

Requests have been received over the years for copies of the book. It is timely for Council to consider if they have an appetite to consider a print rerun.



### BACKGROUND

Council received a generous grant from the State Government, through the then Premier, Lara Giddings, to aid in the production of the History of the Southern Midlands. Council also contributed extensively to fund the research by Dr Alison Alexander over a number of years.

The author of this report project managed the grant, consultation, production, design and sales of the book, along with the then Mayor Clr Tony Bisdee OAM. Dr Alison Alexander spent many years in gathering the valuable research, spending time with families throughout the Southern Midlands. Julie Hawkins did a tremendous job of the

design & layout of the book and the BPM Printing Group (Australian Company) produced a very attractive end product.

The end product was an amazing book which was launched by the then Governor, the late Peter Underwood, AO, Governor of Tasmania (2008 – 2014).

In determining the number of books to initially order, Andrew Benson sought information from Brighton Council, with the earlier production of their History Book. They had ordered 1,000 copies and at the time they had many, many copies left over from the purchase. Therefore based on that information an order was placed for 750 books. Print costs were \$35.00/book. The sale price was \$49.50 incl GST prior to the official launch of the book and then \$59.50 after the launch. This price was basically a 'break-even' price after taking all costs into account as well as the grant from the State Government. The Book Launch was in mid-2012 and by December 2012 all of the books had been sold/distributed.

## DETAIL

Over the years we have received many enquiries about re-prints of the book to which we have said that a small print run would make the book unaffordable for the purchaser.

A recent enquiry has been received and the person did present an emotive case for them to be able to purchase a copy. That representation has prompted this report. Pricing has been sought from the original printers as detailed below and any costs to council would be recovered by the purchase price.

## QUOTATION ONE – Same Quality as Original Book

### Job Description: History Book 300 x 230mm-296pp + Ends + Jacket + Cover

4pp Cover: Case Wibalin over 2400 Board, Gold Foil OFC & Spine  
2 x Ends printed 2 colours x 2 sides on 135gsm Offset  
4pp Jacket printed 4 process colours x 1 side only on 170gsm Premium Silk  
Gloss Cello x 1 side  
296pp Text printed 4 common process colours throughout  
on 150gsm Premium Silk with an allover machine varnish x 2 sides  
Fold, Collate, Section Sew with Cased Cover, Square Back, H&T bands  
Crease & Fit Dust Jacket  
File supplied ready for output - Focus to supply proofs  
Deliver to: 1 x Kempton TAS Address

Quantity	Price	GST	Total Amount
100	\$23,923.00	\$2,392.30	\$26,315.30
200	\$25,488.00	\$2,548.80	\$28,036.80

**QUOTATION TWO – Modified Quality from the Original Book**

**Job Description: History Book 300 x 230mm-296pp + Cover**

4pp Cover digitally colour printed one side only on 260gsm 1/S Board  
 Gloss Cello x 1 side  
 296pp Tex digitally colour printed throughout on 150gsm Premium Silk  
 Fold, Collate, PUR bind and Trim to 300 x 230mm  
 File supplied ready for output - Focus to supply proofs  
 Deliver to: 1 x Kempton TAS Address

Quantity	Price	GST	Total Amount
100	\$7,525.00	\$752.50	\$8,277.50
200	\$14,695.00	\$1,469.50	\$16,164.50

*For discussion and decision.*

**RECOMMENDATION**

**THAT the report be noted and the information be received.**

<b>DECISION</b>		
Councillor	Vote FOR	Vote AGAINST
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

## 17.2.6 NATIONAL KEEP AUSTRALIA BEAUTIFUL AWARDS

**Author:** DEPUTY GENERAL MANAGER, MANAGER COMMUNITY & CORPORATE DEVELOPMENT (ANDREW BENSON)

**Date:** 6 DECEMBER 2018

**Enclosure:**

*Australian Tidy Town Awards 2019 – National Submission Process*

### ISSUE

Councillors are aware that Oatlands was awarded the State Winner in the recent Keep Australia Beautiful, Tidy Town Awards 2018. This Award now paves the way for Oatlands to take part in the National Judging. It is meaningful for Councillors to understand the judging process along with the criteria that is required as part of the National Judging.

### DETAIL

The enclosed *Australian Tidy Towns Award 2019 – National Submission Process* is provided to provide Councillors with an understanding of the process. At this point in time the site visit and assessment by the National Judge of Oatlands will take place in late February 2019 with the finals being adjudicated in Smithton, Tasmania during March 2019.

The Community & Corporate Development business unit team comprising Andrew Benson, Michelle Webster and Wendy Young will facilitate the process from Council's perspective.

### RECOMMENDATION

**THAT the report be noted and the information be received.**

DECISION		
Councillor	Vote FOR	Vote AGAINST
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

**ENCLOSURE**

*Agenda Item 17.2.6*



## Australian Tidy Towns Awards 2019

### National Submission Process

Congratulations on being selected as the 2019 Keep Australia Beautiful, Australian Tidy Towns Sustainable Communities finalist for your state or territory!

The 2019 Australian Tidy Towns Awards Event will be hosted by the 2018 winner, Smithton, Tasmania on Thursday 4<sup>th</sup> and Friday 5<sup>th</sup> April 2019. In the lead up to the event, the National Tidy Towns judge - Gail Langley, will visit each of the finalists to score each entrant against the national awards criteria.

1. Judging will commence from December 2018 and conclude by 8<sup>th</sup> March 2019. The date for the judge's visit will be determined by the judge in conjunction with the key representatives from your team and the Keep Australia Beautiful Programs Manager in your state or territory, if requested. Each entrant will be judged for a maximum of 12 hours. Either one full day or two half days. The categories will be judged as priority, if there is time to explore other aspects of the town this will be done however, this will not have any bearing on the judging results.
2. All National submission forms should be completed by the 1<sup>st</sup> February 2019 at the latest. This will give you the opportunity to highlight your best projects and initiatives in each award category to the National Judge prior to her visit. You may find category headings differ from your state entry - the National Criteria has been designed to incorporate Tidy Town award categories across Australia. Please note that for those that would like an earlier assessment the form must be submitted at least one week before the scheduled visit.
3. Please provide **up to 450 words**, in either bullet point or full sentence format for as many of the categories as possible. Information exceeding the 450-word limit may not be considered.

#### Guidelines for submission

Supporting documents such as reports, pamphlets and newspaper articles may be submitted in PDF format to support your submission. Please ensure they are annotated and referenced in the 450 words written for the related category. Supporting material will be read at the judge's discretion.

We request that you submit **up to 4 high quality images per category** to support your submission. As these photos will be used in printed and online materials to publicise your (potentially) award-winning entry, we appreciate your efforts to ensure these are high resolution (e.g. 300dpi or minimum file size of 1MB) and include both landscape and portrait options. All photos submitted to Keep Australia Beautiful National Association may be used for promotion and marketing purposes and you must ensure that you have permission from all individuals featured in any photographs prior to submitting your entry.

Before you begin completing the online form, we recommend you collate your submission material so that you can simply copy and paste/upload the respective content into the form. Please refer to the list on the following page for the information required.

Guidelines for inclusion of existing and new programs.

- A project should indicate if it is pre-existing - has been created in the past two years or if it is a new project.
- If a project is older than two years - in order to be entered in a category, it needs to have had an improvement or something added to it to be re-entered. (Information should be provided outlining the pre-existing project and what addition/improvement has been made to it in the past two years or has been commenced.

Note: Judging will take into consideration the size of the town.

## Entry Form – Required Information

Please collate the following information ready to copy and paste into the online form.

### General Information

- Finalist Organisation Name
- Population of your city or town
- Local Council Name
- Organisation/Program/Council Logo (prefer EPS or AI format)
- Primary Contact (Name, Role, Contact Number, Email)
- Media Contact (Name, Role, Contact Number, Email)
- Social Media Tags (Twitter, Facebook, LinkedIn, Instagram)
- Please list your local newspaper(s) (it would be very helpful if you can provide their social media tags)
- Please list your local radio station(s) (it would be very helpful if you can provide their social media tags)
- How many volunteers have worked on the projects in your submission?

### Awards Categories

Before you begin preparing your submission think about what makes your entry stand out from the pack. How have you gone above and beyond a business-as-usual approach? How is your work leading and innovative? How have you engaged and partnered with a range of stakeholders from community, business and government. Please summarise in bullet form or sentences to a maximum of 450 words. Towns are not judged by the submission document, this is purely for pre assessing information for the judge.

#### **Dame Phyllis Frost Litter Prevention**

*This award recognises innovation and achievements in litter prevention or reduction through education, effective litter management or behaviour change. It is for projects or programs that reduce or prevent litter and could involve behaviour change techniques, the creation of partnerships or networks or the development of effective infrastructure and place design.*

- Up to 450 words text
- Supporting documents in PDF format (optional)
- Up to 4 high resolution photographs or images. Please include both landscape and portrait options

#### Resource Recovery and Waste Management

*This award recognises innovation and achievements in recycling or waste reduction including initiatives that conserve resources or recover and re-use materials.*

- Up to 450 words text
- Supporting documents in PDF format (optional)
- Up to 4 high resolution photographs or images. Please include both landscape and portrait options

#### Heritage and Culture

*This award recognises outstanding commitment to the conservation and celebration of a community's indigenous and non-indigenous heritage and culture.*

- Up to 450 words text
- Supporting documents in PDF format (optional)
- Up to 4 high resolution photographs or images. Please include both landscape and portrait options

#### Young Legends

*This award recognises achievements by an individual or group/s of young people (under 25) who have demonstrated significant commitment to the environment and/or have made significant contributions to any of the other categories.*

- Up to 450 words text
- Supporting documents in PDF format (optional)
- Up to 4 high resolution photographs or images. Please include both landscape and portrait options

#### Environmental Sustainability – Energy

*This award recognises leadership and innovation in energy conservation and management in the face of a changing environment.*

- Up to 450 words text
- Supporting documents in PDF format (optional)
- Up to 4 high resolution photographs or images. Please include both landscape and portrait options

#### Environmental Sustainability – Water

*This award recognises leadership and innovation in water conservation and management for the future.*

- Up to 450 words text
- Supporting documents in PDF format (optional)
- Up to 4 high resolution photographs or images. Please include both landscape and portrait options

#### Environmental Sustainability – Natural Environment Management

*This award recognises the protection, conservation and enhancement of the natural environment (including waterways, flora, fauna, corridors, roadsides and recreation areas)*

- Up to 450 words text
- Supporting documents in PDF format (optional)
- Up to 4 high resolution photographs or images. Please include both landscape and portrait options

#### Environmental Communication & Engagement

*This award recognises outstanding achievements in raising awareness in environmental sustainability, leading to empowerment and behavior change amongst the target audience. Open to projects from both formal and informal educational institutions egg community groups, business, childcare centres etc*

- Up to 450 words text
- Supporting documents in PDF format (optional)
- Up to 4 high resolution photographs or images. Please include both landscape and portrait options

#### Community Health, Wellbeing and Interest Award

*This award recognises initiatives for the health and well-being of a community. (e.g. programs and interest groups for various age groups including sporting facilities, community gardens, cycling/walking trails, fitness programs, men's sheds, lifestyle programs etc) building a strong, healthy vibrant and accessible community.*

- Up to 450 words text
- Supporting documents in PDF format (optional)
- Up to 4 high resolution photographs or images. Please include both landscape and portrait options

#### Overall Winner Category

*All state winners automatically qualify to be considered for the Overall Tidy Towns Award. The Overall Winner is determined by the National Judge as a result of the assessment visit.*

## Submitting your entry

Once you have collated your entry materials, please complete the online form at <https://www.surveygizmo.com/s3/4705580/ATT2019-submission>

**Your submission must be completed by no later than 1<sup>st</sup> February or one week prior to the judges visit, whichever is sooner.**

If you require any assistance with completing your form, please contact Veronica Dullens by email [veronica@revolveservices.com.au](mailto:veronica@revolveservices.com.au) or on 0400 449 100.

## 17.2.7 DEVELOPMENT OF TASMANIAN POPULATION PROJECTIONS

**Author:** DEPUTY GENERAL MANAGER, MANAGER COMMUNITY & CORPORATE DEVELOPMENT (ANDREW BENSON)

**Date:** 6 DECEMBER 2018

**Enclosure:**

*Development of Tasmanian Population Projections*

### ISSUE

The Department of Treasury and Finance is seeking Local Government feedback in relation to the projections and assumptions being used for the development of Tasmanian Population Projections.

The model being used projects populations based on analysis of historical trends for births, deaths and migration at the LGA level, which are then aggregated to produce State level outcomes. (This differs from the model used by the recently released ABS population projections, yet the headline assumptions remain broadly similar).

### DETAIL

The Department of Treasury and Finance has been working to produce updated Tasmanian population projections covering a period of 50 years at the State level, and 25 years at the local government area (LGA) level. These updated projections in draft form have been based on 2016 Census information.

The model used to produce these draft projections was purchased from one of Australia's leading demographers, Dr Tom Wilson of Charles Darwin University, and projects populations at the LGA level that are then aggregated to produce State level outcomes. In this way, the methodology differs from that used by the recently released ABS population projections, yet the headline assumptions remain broadly similar.

Consistent with previous projections the Department of Treasury & Finance have produced three projection series, with the medium series using assumptions in line with long term population growth trends and the current population profile of the State. The other projection series are based on high and low population growth assumptions, with the high series producing a scenario that achieves the Tasmanian Government's current population target of 650,000 persons by 2050.

The enclosed consultation paper outlines the draft projections, methodology and assumptions used, and invites comments and feedback from Councils and interested stakeholders by close of business on Friday 21 December 2018.

The Department advises that final population projections will be released in early 2019, but it is important to note that there will be changes between these draft outcomes and the final projections, because of the potential incorporation of changes in response to feedback received from this consultation process, and the inclusion of detailed 2016-17 LGA level data to the modelling that is yet to be obtained from the ABS.

The assumptions used to develop the 2018 population projections are based on analysis of historical trends for births, deaths and migration at the Local Government Area (LGA) level.

The projections are policy neutral, in that they do not take account of any demographic impacts of policies by the Australian Government, the State Government or by individual councils or any matters relating to the availability of land for housing. In addition, the assumptions do not take account of any changes in the demand and supply balance for labour across Tasmania's industries and LGAs.

Comments and feedback from Councils in relation to the projections and assumptions used to develop them, including at the LGA level, would be appreciated by the Department of Treasury & Finance. Some of the components of population change (eg births and deaths data) are not subject to major variation from year to year and significant adjustments to the assumptions are not expected unless there is strong evidence to support these changes. However, migration trends and levels vary significantly across LGAs from year to year, and the Department would find it helpful if Councils could identify any issues they may have with the assumptions for intrastate, interstate and international migration.

When providing comments and feedback, Councils are required to document the reasoning behind the comments to assist us in reviewing feedback.

## RECOMMENDATION

**For discussion and feedback on the document titled '*Development of Tasmanian Population Projections for 2018*'**

<b>DECISION</b>		
<b>Councillor</b>	<b>Vote FOR</b>	<b>Vote AGAINST</b>
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

**ENCLOSURE**

*Agenda Item 17.2.7*

# 2018 Draft Population Projections

## Tasmania and Local Government Areas

Methodology, assumptions and draft projections

November 2018

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HOBART TAS 7001

2018 Draft Population Projections - DEPARTMENT OF TREASURY AND FINANCE 2

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## Consultation

The assumptions used to develop the 2018 population projections are based on analysis of historical trends for births, deaths and migration at the Local Government Area (LGA) level. The projections are not forecasts but provide three potential scenarios for the size and composition of the Tasmanian population over time. The projections are also policy neutral, in that they do not take account of any demographic impacts of policies by the Australian Government, the State Government or by individual councils or any matters relating to the availability of land for housing. In addition, the assumptions do not take account of any changes in the demand and supply balance for labour across Tasmania's industries and LGAs.

Your comments and feedback in relation to the projections and assumptions used to develop them, including at the LGA level, would be appreciated. Some of the components of population change (eg births and deaths data) are not subject to major variation from year to year and significant adjustments to the assumptions are not expected unless there is strong evidence to support these changes. However, migration trends and levels vary significantly across LGAs from year to year, and it would be helpful if stakeholders could identify any issues they may have with the assumptions for intrastate, interstate and international migration.

When providing comments and feedback, it would be appreciated if you could document the reasoning behind your comments to assist us in reviewing feedback.

If you wish to discuss the assumptions or draft projections, and/or provide comments please use the contact details below:

Department of Treasury and Finance  
Economic Policy Branch  
Economic Analysis Unit  
[economic.analysis@treasury.tas.gov.au](mailto:economic.analysis@treasury.tas.gov.au)  
(03) 6166 4245

It would be appreciated if all comments could be provided **by 21 December 2018** in order to allow sufficient time for review. It is expected that finalised 2018 population projections will be released in early 2019.



## Background

The Department of Treasury and Finance (Treasury) prepared publicly available population projections in 2008 and 2014 at a State level (50 years) and LGA level (25 years). Treasury developed its own population projection model in 2008, and this model was used as the basis to produce the 2014 population projections using updated data from the 2011 Census.

While this population projection model was best practice at the time it was created, data and population projection methodologies have evolved in the past few years. In order to ensure that the population projections produced by Treasury meet current best practice and remain appropriate for policy development purposes over the short to medium term, a new model has been purchased from Dr Tom Wilson, Principal Research Fellow at Charles Darwin University.

The Regional Population Projection Program (RePPP) creates projections using a cohort component method. This method projects each cohort of people of the same age throughout their lifetime according to assumed rates of mortality, fertility and migration.

The RePPP creates projections at the LGA level, which are then aggregated to produce State level projections. Consistent with previous work in this area, the 2018 population projections will be produced to cover 50 years for Tasmania and 25 years at the LGA level, with projections provided for three series, indicating high, medium and low growth scenarios.

The RePPP requires that assumptions be made about future levels of fertility, mortality and migration. This paper sets out the proposed assumptions to be used within the RePPP for each LGA. The main State level assumptions are shown in Table 1, and are discussed in more detail in the sections that follow, and a table outlining the fertility and migration assumptions at an LGA level can be found in the Appendix.

**Table 1: Summary of State Level Population Projection Assumptions**

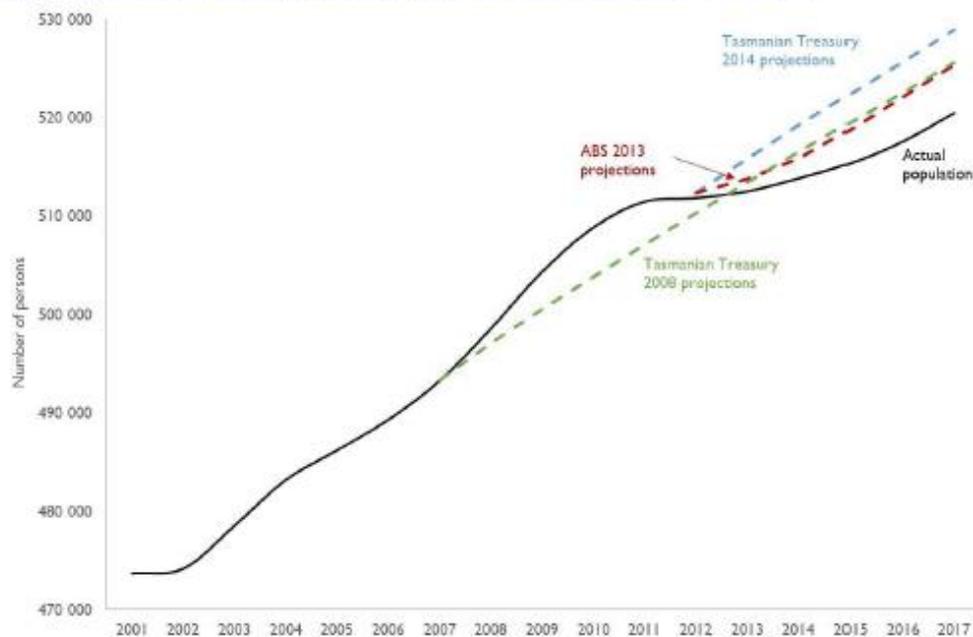
Assumptions	Fertility (total fertility rate)	Mortality (life expectancy at birth)	Net Interstate Migration	Net Overseas Migration
<b>High</b>	Increasing from 1.99 babies per woman in 2016, to 2.10 babies per woman by 2031 then remaining constant thereafter.	To reach 86.0 years for males and 88.5 years for females by 2066.	Net gain of 1 400 persons per year.	Net gain of 2 100 persons per year.
<b>Medium</b>	Constant rate of 1.99 babies per woman.	To reach 82.4 years for males and 85.2 years for females by 2066.	Zero net interstate migration.	Net gain of 1 800 persons per year.
<b>Low</b>	Decreasing from 1.99 babies per woman in 2016, to 1.79 babies per woman by 2031 then remaining constant thereafter.	To reach 81.4 years for males and 84.3 years for females by 2066.	Net loss of 500 persons per year.	Net gain of 1 400 persons per year

The medium series assumptions are based on long term trends, with some adjustment towards the results of the past five years. While Tasmania has experienced very high rates of net interstate and overseas migration in the past year, analysis of longer term trends shows that migration to the State is cyclical, with periods of positive net migration followed by periods of negative net migration. Over the medium term, Tasmania's net interstate migration tends towards zero.

Unlike the model used for past projections, the RePPP allows for the age and sex of migrants to be included in the projections. The migration rates model the age and sex profiles of those who arrive and depart from the State. Net migration patterns indicate that Tasmania tends to lose more persons in the younger working age population and gains in the older age groups. The inclusion of this extra level of detail in the projections results in lower outcomes than the 2014 projections, as it more realistically captures the impact of the age of migrants on the age structure of the population.

Chart 1 below shows how the draft projections differ from the projections by Treasury in 2008 and 2014, and by the Australian Bureau of Statistics (ABS) in 2013. The population projections produced in 2014 were based upon data from the 2011 Census of Population and Housing by the ABS.

**Chart 1: Tasmania's population, actual and medium case projections, 2001 to 2017**



Source: Population, ABS Cat No 3101.0, Population Projections, Tasmania, ABS Cat No 3222.6 and Treasury projections

The 2014 projections were formulated after a period of relatively strong population growth and did not project the period of weak growth that followed between 2012 and 2015. Additionally, the ABS has also revised the population level based on Census data. The 2018 projections are starting at a lower jump off point in 2016-17 than was projected in 2014. The ABS estimates that, in 2016-17, Tasmania's total population was 520 500 persons. By comparison, the 2014 projections estimated that Tasmania's total population would be 528 879 persons by 2016-17.

These draft 2018 population projections do not include updated 2017 estimated resident population data, which were recently released by the ABS. The final 2018 population projections, to be released in early 2019, will include these data. It is expected that, as a result, the finalised projections will differ slightly from these draft population projections.



## Births and Fertility

The births and fertility component of the RePPP model requires the following assumptions:

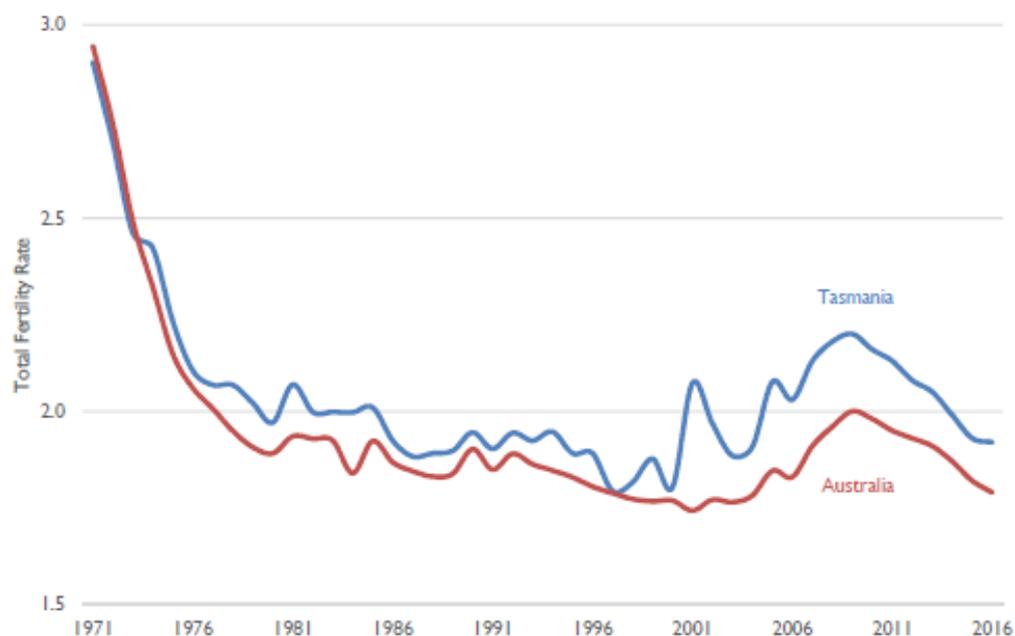
- Total fertility rates (TFRs);
- Age-specific fertility rates (ASFRs); and
- the sex ratio at birth.

### Total Fertility Rate (TFR)

The TFR is the average number of children born or likely to be born to a woman over her lifetime if the profile of age-specific fertility rates remains unchanged during her childbearing years.

Chart 2 below shows Australia and Tasmania's TFR trends between 1971 and 2016, the most recent TFR data available from the ABS. Tasmania and Australia both experienced a decline in the TFR from the beginning of the 1970s to the end of the 1990s. The beginning of the 2000s saw a rise in fertility, with rates peaking in 2009, before again declining. The chart also clearly shows that while Tasmania's TFR tends to follow the same trends as Australia's, it is generally higher than the Australian average.

**Chart 2: Total fertility rate, Tasmania and Australia, 1971 to 2016**



Source: Births Australia, ABS Cat No 3301 and Australian Historical Population Statistics, 2014 Cat No 3105.0.65.001

A review of recent demographic literature indicates that while Australia's fertility rate is comparatively high compared to many other developed countries, it is still below the replacement fertility rate of 2.1 babies per woman. In addition, given recent trends, there is no clear consensus amongst demographers on whether the fertility rate in developed countries will continue to decline.

The TFR assumptions at the State level used within the modelling are as follows:

- **Low Series** - it is assumed that the TFR will decline by 0.20 to 1.79 babies per woman by 2031, and remain constant thereafter. This level is around the lowest TFR recorded for Tasmania.
- **Medium Series** - it is assumed that the TFR will be the most recent five year average of 1.99 babies per woman from 2016.
- **High Series** - the fertility rate is assumed to increase by 0.11 to 2.10 babies per woman by 2031, and remain constant thereafter. While this projected rate is higher than the 2016 TFR of 1.92 babies per woman at a State level, it is below the peak experienced in 2009 of 2.2 babies per woman. This rate is the replacement fertility rate, namely the rate that tends to result in the natural population increase being around zero.

Different TFRs apply to each LGA and an average TFR over the past five years has been used as the starting point for all LGA assumptions. The average TFR for each LGA for the five year period 2012-16 is shown in Table 2 below. As the ABS does not publish TFR data for Flinders, the TFR for King Island was used as a proxy. The fertility rate of King Island was considered an appropriate proxy for Flinders due to the two islands sharing similar profiles and rankings according to the Socio-Economic Indexes for Areas published by the ABS.

**Table 2: Average Total Fertility Rate (TFR) by LGA, 2012-2016**

	Average TFR rate		Average TFR rate
Break O'Day (M)	2.49	Huon Valley (M)	2.31
Brighton (M)	2.50	Kentish (M)	2.01
Burnie (C)	1.95	King Island (M)	2.05
Central Coast (M)	2.01	Kingborough (M)	2.07
Central Highlands (M)	2.66	Latrobe (M)	1.94
Circular Head (M)	2.29	Launceston (C)	1.87
Clarence (C)	2.12	Meander Valley (M)	1.96
Derwent Valley (M)	2.30	Northern Midlands (M)	2.14
Devonport (C)	2.05	Sorell (M)	2.33
Dorset (M)	2.25	Southern Midlands (M)	2.16
Flinders (M) <sup>1</sup>	2.05	Tasman (M)	2.37
George Town (M)	2.31	Waratah/Wynyard (M)	2.15
Glamorgan/Spring Bay (M)	1.93	West Coast (M)	2.32
Glenorchy (C)	2.12	West Tamar (M)	2.02
Hobart (C)	1.46	Total Tasmania	1.99

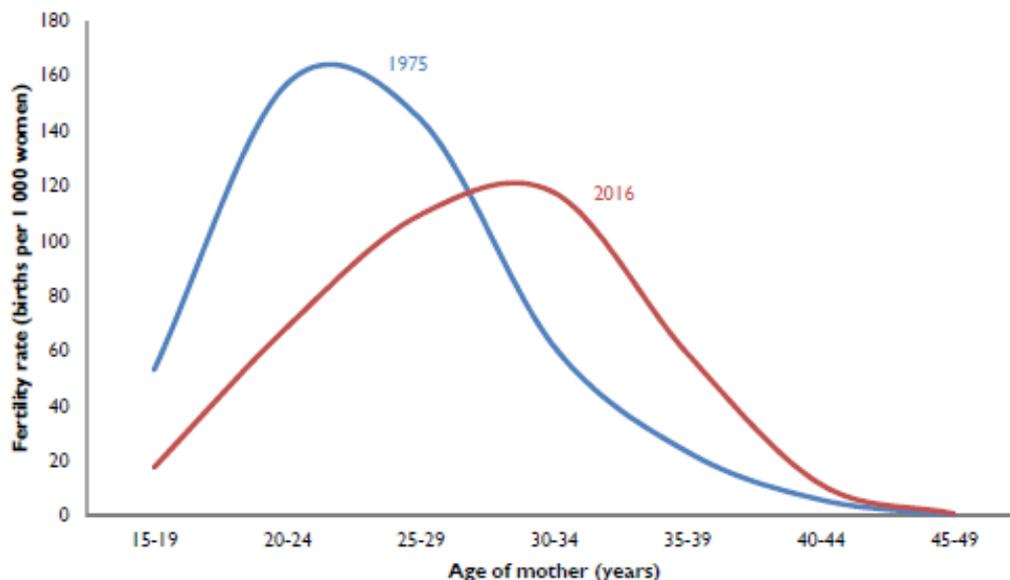
<sup>1</sup> The ABS does not publish total fertility rates for Flinders, but for the purposes of producing the projections the fertility rate for King Island was used as a proxy.  
Source: Births Australia, ABS Cat No 3301.0

### Age-specific Fertility Rates

Not only has the TFR been falling since the beginning of the 1970s, but Australian age-specific fertility rates (ASFRs) have also been undergoing change over the same period. Generally speaking, Tasmania, and each of its regions, has seen a shift towards females having children later in life and fertility rates declining for younger age groups. The following chart shows how fertility rates have been declining among women aged 29 years and under, while increasing for those aged over 30 years in Tasmania between 1975 and 2016.



Chart 3: Age-specific fertility rates, Tasmania, 1975 & 2016



Source: Australian Historical Population Statistics, 2014 Cat No 3105.0.65.001 and Births Australia, Cat No 3301.0

The ABS does not release ASFR data, or birth by age data, at the LGA level. Discussions with the ABS indicate that given the relatively small size of some Tasmanian LGAs, data quality can become unreliable when disaggregated to small populations. Regional (SA4) ASFR data have been applied to each of Tasmania's LGAs. Given that these regional data are only available in five year age cohorts, the State-level single year age group data have been used to scale the regional data to single year age groups for all LGAs. The ASFRs used are included in the Appendix. The ASFRs apply to each woman in that particular age cohort of a LGA, and are consistent with the assumed TFP for that LGA.

### Sex Ratio at Birth

The Sex ratio at birth is the number of male babies born per 100 female babies born. This ratio tends not to vary much over time, and the same ratio is used for all regions and projection intervals.

The five year average sex-ratio for Tasmania was 104.4 males per 100 females for the period 2011 to 2016 (ABS Cat No 3301.0 Births). For the purpose of the projections, this is the assumed sex-ratio that will be used for all regions and projection intervals.



## Mortality

Life expectancy at birth (LEAB) is the least volatile input into the population projection model, as it has changed very little over the past few years. This has been the experience for both males and females.

Given data issues at the sub-State level, life expectancy rates for Tasmania are used for all LGAs.

While life expectancy for Tasmania has continued to increase over past decades, the average increase per year has been declining. The increases in male life expectancy have been greater than for female life expectancy and demographers agree that this trend is likely to continue, narrowing the gap between male and female life expectancy at birth. For example, in the period 2009-11 to 2014-16 (the most recent data available from the ABS), male LEAB in Tasmania increased by an average of 0.10 years per year, while female LEAB increased by an average of 0.08 years per year. The mortality assumptions used for each of the series reflect the trend of female mortality increasing at a slower rate than male mortality.

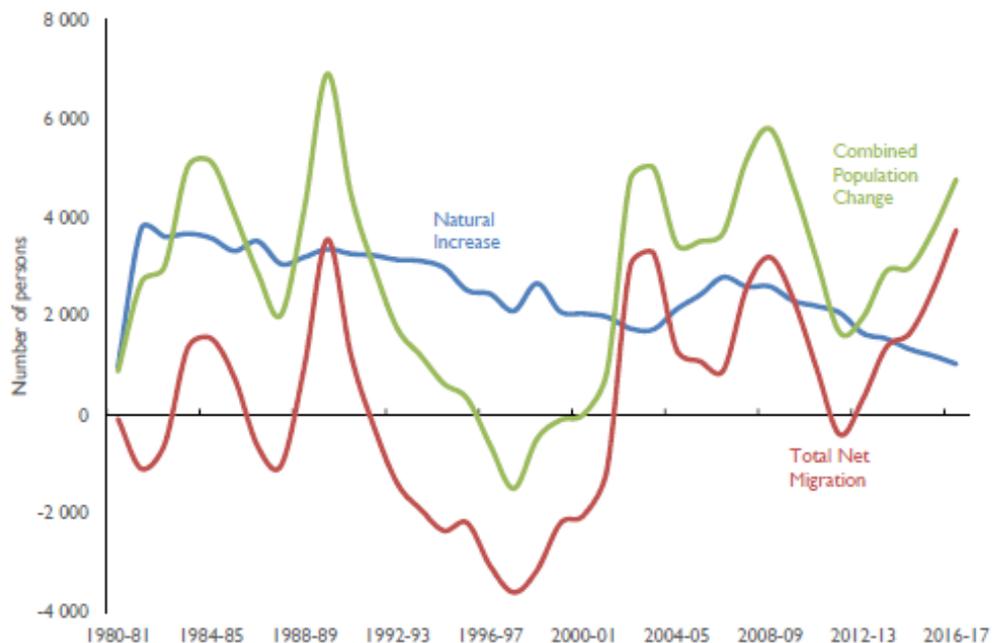
The assumptions used within the modelling are as follows:

- **Low series** - it is assumed that LEAB will increase to reach 81.4 for males and 84.3 years for females at the end of the projection period in 2066.
- **Medium series** - it is assumed that male LEAB will increase to reach 82.4 years, and female LEAB will increase to reach 85.2 years at the end of the projection period in 2066.
- **High series** - it is assumed that LEAB will increase to reach 86.0 years for males and 88.5 years for females at the end of the projection period in 2066.

## Migration

Migration has been a significant driver of population change over the period 1980-81 to 2016-17 (Chart 4). While migration has the biggest impact on Tasmania's total population change, it is also the most volatile component of population change.

Chart 4: Population change by component, Tasmania, 1980-81 to 2016-17



Source: ABS Cat No 3101 Population

### Internal Migration

Internal migration is the largest driver of population change, at both the state and regional level. Internal migration includes both intrastate and interstate migration, and therefore captures population movements between Tasmanian LGAs as well as arrivals from, and departures to, mainland Australia.

At a State level, Tasmania tends to experience cyclical migration patterns that reflect the general health of the State economy. However, over the longer term, Tasmania's net internal migration tends towards zero. For example, over the 18 year period to 2016-17, Tasmania's net interstate migration averaged a net outflow of 45 persons per year.

Table 3 below shows the fluctuations in Tasmania's interstate migration outcomes over the period since 2012-13.



**Table 3: Tasmanian interstate migration, 2012-13 to 2016-17**

Year ended 30 June	Interstate Arrivals	Interstate Departures	Net Interstate Migration
2013	10 985	12 271	(1 286)
2014	11 517	11 952	(435)
2015	11 210	11 083	127
2016	12 357	11 597	760
2017	13 009	11 487	1 522

Source: ABS Cat No 3101 Population

At a State level, the internal migration assumptions used in the modelling are:

- **Low series** - it is assumed that Tasmania will have a net loss of 500 persons per year. This assumption is consistent with the very long term trend of Tasmania's net interstate migration experience, with an average loss of 595 persons per year since the series began in 1980-81.
- **Medium series** - it is assumed that Tasmania will experience zero net interstate migration. This assumption removes the cyclical element of Tasmania's migration experience.
- **High series** - it is assumed that Tasmania will gain a net 1 400 persons per year. This is the average of the past three years of interstate migration for Tasmania, based on the most recent data available.

At the LGA level, internal migration comprises migration flows with other Australian states and territories (interstate migration), as well as migration to and from the other LGAs within Tasmania (intrastate migration). Internal migration has varied considerably across Tasmania's 29 LGAs over time. This can be seen in Appendix 5, which illustrates that Tasmania's regions and LGAs have experienced widely varying levels of net internal migration.

For example, Launceston has been experiencing net outflows from internal migration over the past five years with an average net outflow of 420 persons leaving the LGA each year, for either different parts of Tasmania or moving to mainland Australia. In contrast, Kingborough has been experiencing net inflows with an average net inflow of 180 persons per year due to internal migration.

#### Overseas Migration

Overseas migration has become increasingly important as a driver of population change in Tasmania. While Tasmania's net overseas migration has been volatile, it has been trending upwards over the past 20 years (Chart 5). The ABS changed its estimation method of net overseas migration in 2007 and resulted in a significant increase in the estimated level of net overseas migration in 2006-07.

Since the change in the methodology for estimating overseas migration, Tasmania has averaged about 1 600 net overseas migrants per year. Over the five years to 2016-17, Tasmania has averaged approximately 1 800 net overseas migrants per year. These averages has been used as the starting point for establishing the overseas migration assumptions for each of the series.



Chart 5: Net overseas migration, Tasmania, 1980-81 to 2016-17



Source: ABS Cat No 3101.0 Population

The net overseas migration assumptions used in the modelling are as follows:

- **Low series** - it is assumed that Tasmania will have a net gain of 1 400 persons per year.
- **Medium series** - it is assumed that Tasmania will have a net gain of 1 800 persons per year. This is consistent with the five year average of net overseas migration.
- **High series** - it is assumed that Tasmania will have a net gain of 2 100 persons per year. This is an average of the past three years of net overseas migration to Tasmania, based on the most recent data available. This level still remains below the peak experienced in 2016-17 of 2 213 persons.

The ABS published net overseas migration data by LGA for the first time in April this year. As these data are not disaggregated by age or sex, the overseas migration profile for Tasmania as a whole has been applied to the net overseas migration figures for each LGA.



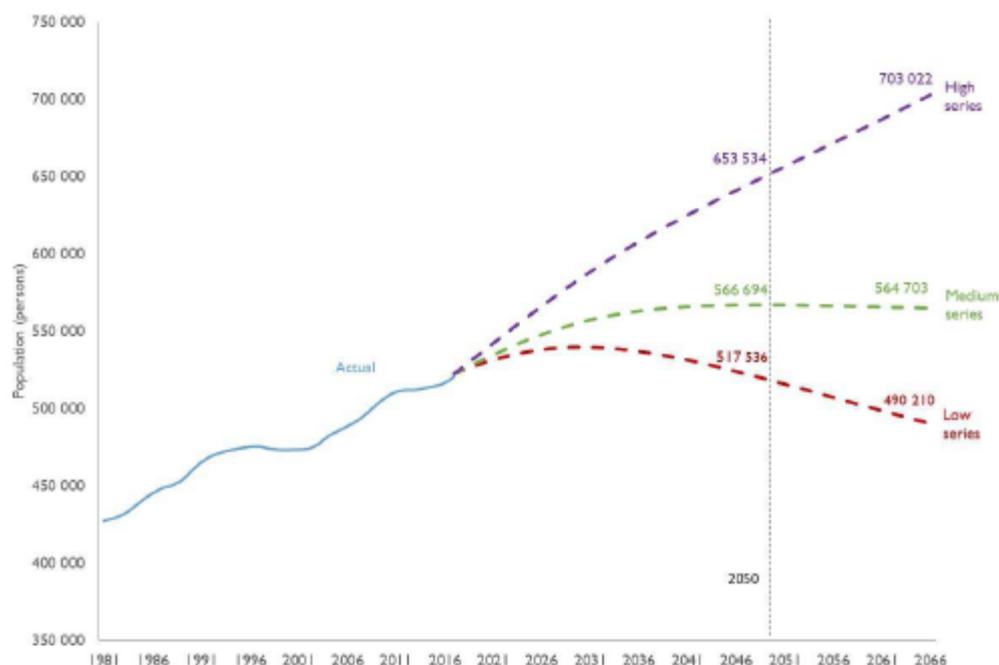
## Draft Projections

Tasmania's actual population since 1980-81 and the draft population projection trends under the three series to 2065-66 are shown in Chart 6 below.

Under the high series, the State's population is projected to grow over the entire projection period, while under the medium series, it is projected to grow until 2048 and then marginally decline. For the low series, the State's population is projected to grow until 2030, after which time it starts to decline quite steeply, to be in 2065-66 around the level reported for 2006-07.

The State Government's Population Strategy includes a population target of 650 000 by 2050. Under the low and medium series, Tasmania's population is projected to be below this level in 2050, reaching around 517 500 and 566 700 respectively. Under the high series, Tasmania's population in 2050 is projected to exceed the Government's target by around 3 500.

**Chart 6: Total population, Tasmania, actual and projected, 1980-81 to 2065-66**



Source: ABS Cat No 3102 Population and Treasury projections

The above projections for the next 50 years result in average annual growth rate for Tasmania for each series as below:

- High series 0.61 per cent growth per annum;
- Medium series 0.17 per cent growth per annum; and
- Low series -0.11 per cent growth per annum.

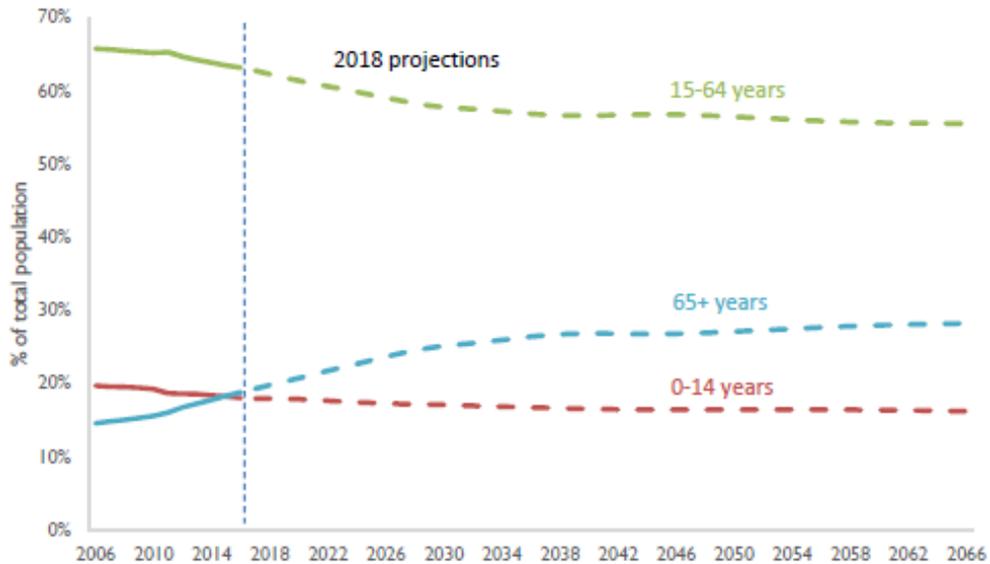
Over the 25 year period to 2041, the average annual growth rate for each series are:

- High series 0.76 per cent growth per annum;
- Medium series 0.36 per cent growth per annum; and
- Low series 0.11 per cent growth per annum.

This compares with the State's long term average population growth rate of 0.55 per cent per year between 1980-81 and 2016-17.

The following chart shows the proportion of the population in each of the core age groups, and how these are projected to change over time.

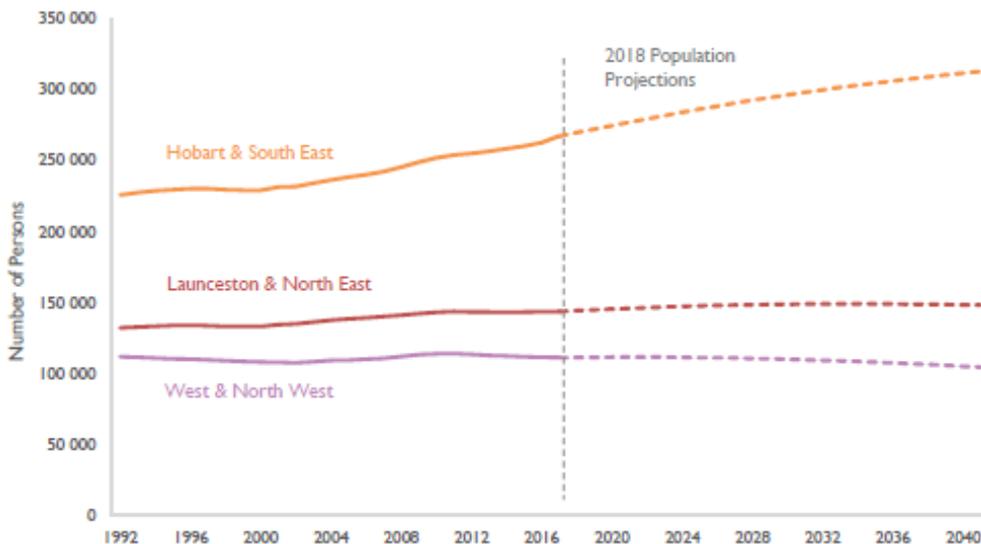
**Chart 7: Share of Population in Core Age Groups, Tasmania, Actual and Medium Series Projections, 2005-06 to 2065-66**



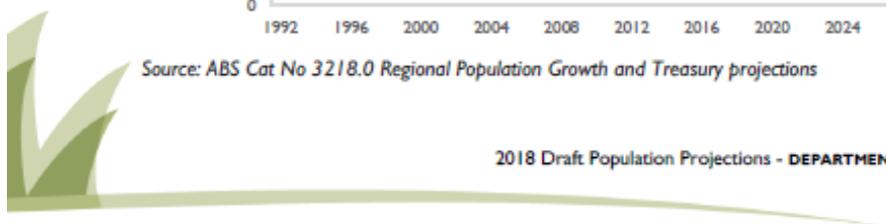
Source: ABS Cat No 3235.0 Population by Age and Sex and Treasury projections

Chart 8 illustrates how the population of each of Tasmania's regions is projected to change over the projection period under the medium series.

**Chart 8: Regional Population Growth, Actuals and Medium Series Projections**



Source: ABS Cat No 3218.0 Regional Population Growth and Treasury projections



The following table provides a detailed summary of the population projections for each LGA and projection series over the next 25 years.

**Table 4: Projected LGA Population Levels and Rate of Change by Projection Series from 2016 to 2041 (25 years)**

Region	2016 Actual			Low Series (2041)			Medium Series (2041)			High Series (2041)		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Break O'Day	3 161	3 037	6 198	2 429	2 644	5 073	2 577	2 789	5 365	2 918	3 137	6 055
				-22%	-13%	-18%	-18%	-8%	-13%	-8%	+2%	-2%
Brighton	8 335	8 334	16 669	10 735	10 885	21 621	11 291	11 419	22 710	12 364	12 496	24 860
				+29%	+31%	+30%	+35%	+37%	+36%	+48%	+50%	+49%
Burnie	9 255	9 973	19 228	7 246	7 685	14 931	7 969	8 421	16 390	9 565	10 073	19 639
				-22%	-23%	-23%	-14%	-14%	-15%	+3%	+1%	+2%
Central Coast	10 606	11 130	21 736	9 460	9 988	19 447	9 749	10 260	20 009	10 736	11 247	21 983
				-11%	-10%	-11%	-8%	-8%	-8%	+1%	+1%	+1%
Central Highlands	1 165	1 004	2 169	774	803	1 577	902	937	1 839	1 079	1 127	2 206
				-34%	-20%	-27%	-23%	-7%	-15%	-7%	+12%	+2%
Circular Head	4 135	3 969	8 104	3 396	3 345	6 742	3 632	3 571	7 202	4 069	3 997	8 066
				-18%	-16%	-17%	-12%	-10%	-11%	-2%	+1%	-0%
Clarence	27 549	27 916	55 465	30 782	32 167	62 949	31 968	33 324	65 292	34 626	35 990	70 616
				+12%	+15%	+13%	+16%	+19%	+18%	+26%	+29%	+27%
Derwent Valley	5 119	4 968	10 087	4 959	4 797	9 756	5 168	4 993	10 160	5 715	5 518	11 232
				-3%	-3%	-3%	+1%	+0%	+1%	+12%	+0%	+11%
Devonport	11 905	13 223	25 128	11 621	12 227	23 847	12 156	12 740	24 904	13 317	13 921	27 238
				-2%	-8%	-5%	+2%	-4%	-1%	+12%	+5%	+8%
Dorset	3 364	3 360	6 724	2 545	2 562	5 107	2 754	2 765	5 518	3 116	3 122	6 238
				-24%	-24%	-24%	-18%	-18%	-18%	-7%	-7%	-7%
Flinders	515	424	939	388	409	797	471	502	973	661	718	1 379
				-25%	-4%	-15%	-9%	+18%	+4%	+28%	+49%	+47%
George Town	3 428	3 445	6 873	3 229	3 359	6 589	3 415	3 541	6 956	3 711	3 834	7 546
				-6%	-2%	-4%	-0%	+3%	+1%	+8%	+11%	+10%
Glamorgan Spring Bay	2 257	2 194	4 451	1 904	2 140	4 044	2 092	2 334	4 426	2 482	2 743	5 225
				-16%	-2%	-9%	-7%	+6%	-1%	+10%	+25%	+17%
Glenorchy	23 210	23 512	46 722	26 015	25 843	51 857	27 456	27 231	54 687	29 873	29 595	59 468
				+12%	+10%	+11%	+18%	+16%	+17%	+29%	+26%	+27%
Hobart	26 024	25 994	52 018	28 730	28 729	57 459	31 246	31 178	62 425	35 653	35 508	71 162
				+10%	+11%	+10%	+20%	+20%	+20%	+37%	+37%	+37%
Huon Valley	8 288	8 275	16 563	9 216	9 519	18 735	9 937	10 235	20 171	10 851	11 151	22 002
				+11%	+15%	+13%	+20%	+24%	+22%	+31%	+35%	+33%
Kentish	3 208	3 055	6 263	2 777	2 877	5 654	3 077	3 176	6 252	3 566	3 666	7 232
				-13%	-6%	-10%	-4%	+4%	-0%	+11%	+20%	+15%
King Island	811	783	1 594	563	568	1 131	664	671	1 335	821	831	1 652
				-31%	-27%	-29%	-18%	-14%	-16%	+1%	+6%	+4%
Kingborough	18 085	18 459	36 544	20 058	21 486	41 544	21 271	22 702	43 973	22 762	24 236	46 999
				+11%	+16%	+14%	+18%	+23%	+20%	+26%	+31%	+29%
Latrobe	5 366	5 561	10 927	6 097	6 342	12 439	6 669	6 908	13 577	7 341	7 575	14 916
				+14%	+14%	+14%	+24%	+24%	+24%	+37%	+36%	+37%
Launceston	32 242	34 276	66 518	32 049	33 413	65 462	34 881	36 220	71 100	37 524	38 873	76 397
				-1%	-3%	-2%	+8%	+6%	+7%	+16%	+13%	+15%
Meander Valley	9 552	10 001	19 553	8 423	8 770	17 193	8 949	9 289	18 238	9 584	9 927	19 511
				-12%	-12%	-12%	-6%	-7%	-7%	+0%	-1%	-0%
Northern Midlands	6 466	6 506	12 972	6 332	6 614	12 945	6 551	6 820	13 371	7 679	7 979	15 658
				-2%	+2%	-0%	+1%	+5%	+3%	+19%	+23%	+21%
Sorell	7 348	7 134	14 482	9 074	9 116	18 189	9 774	9 800	19 575	10 644	10 649	21 293
				+23%	+28%	+26%	+33%	+37%	+35%	+45%	+49%	+47%
Southern Midlands	3 158	2 925	6 083	2 531	2 608	5 139	2 677	2 750	5 427	3 095	3 167	6 262
				-20%	-11%	-16%	-15%	-6%	-11%	-2%	+8%	+3%
Tasman	1 223	1 166	2 389	884	876	1 760	1 051	1 042	2 093	1 351	1 341	2 691
				-28%	-25%	-26%	-14%	-11%	-12%	+10%	+15%	+13%
Waratah Wynyard	6 893	6 920	13 813	5 525	5 996	11 521	5 714	6 175	11 889	6 245	6 719	12 964
				-20%	-13%	-17%	-17%	-11%	-14%	-9%	-3%	-6%
West Coast	2 203	2 007	4 210	1 340	1 358	2 699	1 513	1 529	3 042	2 093	2 108	4 201
				-39%	-32%	-36%	-31%	-24%	-28%	-5%	+5%	-0%
West Tamar	11 342	11 750	23 092	12 550	12 758	25 309	13 285	13 471	26 756	15 177	15 372	30 550
				+11%	+9%	+10%	+17%	+15%	+16%	+34%	+31%	+32%
Tasmania	256 213	261 301	517 514	261 635	269 883	531 518	278 859	286 798	565 658	308 620	316 619	625 239
				+2%	+3%	+3%	+9%	+10%	+9%	+20%	+21%	+21%

These draft 2018 population projections will be finalised over coming weeks, and base data will be adjusted to reflect the most current ABS data releases. The assumptions used to inform these projections may also change depending on feedback and comments received during this consultation process.

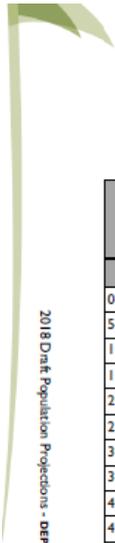
## Appendix: Supporting data

Appendix I: Fertility and Migration Assumptions by LGA

	Fertility rate*				Annual Net Internal Migration				Annual Net Overseas Migration			
	5 yr average	Low	Medium	High	5 yr average	Low	Medium	High	2016-17	Low	Medium	High
Break O'Day	2.49	2.29	2.49	2.60	16	12	16	36	7	6	10	12
Brighton	2.50	2.30	2.50	2.61	20	16	29	80	12	10	16	20
Burnie	1.95	1.75	1.95	2.06	-249	-217	-184	-91	30	25	34	42
Central Coast	2.01	1.81	2.01	2.12	19	12	16	69	25	17	24	28
Central Highlands	2.66	2.46	2.66	2.77	-16	-15	-7	3	0	1	2	4
Circular Head	2.29	2.09	2.29	2.40	-62	-60	-52	-30	20	15	21	25
Clarence	2.12	1.92	2.12	2.23	253	218	258	360	155	116	135	157
Derwent Valley	2.30	2.10	2.30	2.41	-1	-8	-3	25	10	7	11	14
Devonport	2.05	1.85	2.05	2.16	-81	-75	-63	-10	58	40	52	60
Dorset	2.25	2.05	2.25	2.36	-33	-37	-29	-10	11	7	12	15
Flinders	2.05	1.85	2.05	2.16	7	0	5	17	0	1	2	4
George Town	2.31	2.11	2.31	2.42	4	0	5	17	16	11	16	20
Glamorgan/Spring Bay	1.93	1.73	1.93	2.04	39	29	37	62	12	8	13	16
Glenorchy	2.12	1.92	2.12	2.23	-186	-138	-118	-20	217	152	191	218
Hobart	1.46	1.26	1.46	1.57	-182	-217	-197	-40	675	450	569	670
Huon Valley	2.31	2.11	2.31	2.42	127	99	132	180	47	32	44	51
Kentish	2.01	1.81	2.01	2.12	10	-15	2	30	16	11	15	19
King Island	2.05	1.85	2.05	2.16	-14	-10	-5	4	2	1	3	5
Kingborough	2.07	1.87	2.07	2.18	180	144	175	240	121	80	110	125
Larrobe	1.94	1.74	1.94	2.05	133	116	149	186	20	15	20	24
Launceston	1.87	1.67	1.87	1.98	-420	-384	-310	-220	420	280	350	390
Meander Valley	1.96	1.76	1.96	2.07	-60	-47	-26	3	34	24	31	35
Northern Midlands	2.14	1.94	2.14	2.25	3	-1	3	76	15	12	15	17
Sorell	2.33	2.13	2.33	2.44	163	128	162	204	25	18	23	29
Southern Midlands	2.16	1.96	2.16	2.27	-43	-30	-25	-1	3	2	4	7
Tasman	2.37	2.17	2.37	2.48	1	-1	9	28	2	1	4	7
Waratah/Wynyard	2.15	1.95	2.15	2.26	-25	-21	-20	6	15	11	16	20
West Coast	2.32	2.12	2.32	2.43	-113	-64	-54	-14	6	5	7	8
West Tamar	2.02	1.82	2.02	2.13	96	66	95	210	55	42	50	58
Tasmania	1.99	1.79	1.99	2.10	-415	-500	0	1 400	2 029	1 400	1 800	2 100

\*Level to be reached by 2031 and held constant thereafter





2018 Data: Population Projections - DEPARTMENT OF TREASURY AND FINANCE 18

Appendix 2: Actual and Projected Population in Tasmania by Sex and Five-Year Age Cohort, Medium Series, 2016, 2026, 2041 and 2066

Age cohorts	Actual population, 2016			Projected population, 2026			Projected population, 2041			Projected population, 2066		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
0-4	15 486	14 590	30 076	15 632	15 140	30 772	15 267	14 755	30 023	14 937	14 446	29 383
5-9	16 841	15 638	32 479	16 149	15 716	31 866	15 843	15 353	31 196	15 643	15 158	30 801
10-14	15 874	14 817	30 691	16 465	15 541	32 005	16 346	15 733	32 078	16 080	15 419	31 499
15-19	16 524	15 311	31 835	17 332	15 998	33 330	16 797	16 087	32 883	16 364	15 551	31 915
20-24	16 501	15 108	31 609	15 271	14 151	29 422	15 766	15 096	30 862	15 244	14 483	29 727
25-29	15 344	15 193	30 537	14 620	14 132	28 752	14 725	14 378	29 103	14 227	13 973	28 201
30-34	14 909	15 336	30 245	15 138	15 029	30 167	14 724	14 649	29 374	14 004	14 112	28 116
35-39	13 900	14 773	28 673	15 794	16 181	31 975	14 531	14 728	29 260	14 606	14 861	29 467
40-44	15 527	16 402	31 929	16 235	16 607	32 842	15 468	15 739	31 208	15 513	15 738	31 250
45-49	16 754	17 732	34 486	15 172	15 766	30 938	16 709	16 799	33 508	16 156	16 378	32 534
50-54	17 444	18 266	35 710	16 329	17 141	33 470	17 424	17 769	35 192	16 550	16 786	33 336
55-59	18 283	19 133	37 416	17 260	18 444	35 704	17 586	18 059	35 645	17 147	17 461	34 609
60-64	16 977	17 523	34 500	17 859	18 906	36 764	16 372	17 086	33 459	17 045	17 467	34 512
65-69	16 156	16 397	32 553	18 094	19 009	37 104	16 910	17 790	34 700	17 362	17 763	35 125
70-74	11 895	12 246	24 141	15 886	16 535	32 421	16 497	17 810	34 307	17 425	17 631	35 056
75-79	8 236	9 079	17 315	13 435	14 203	27 638	14 824	16 189	31 013	15 899	16 459	32 358
80-84	5 250	6 486	11 736	8 279	9 335	17 614	11 917	13 777	25 694	12 722	13 853	26 576
85 years and over	4 312	7 271	11 583	6 095	8 765	14 859	11 153	14 999	26 152	13 221	17 019	30 240
<b>Total</b>	<b>256 213</b>	<b>261 301</b>	<b>517 514</b>	<b>271 045</b>	<b>276 600</b>	<b>547 645</b>	<b>278 859</b>	<b>286 798</b>	<b>565 658</b>	<b>280 144</b>	<b>284 559</b>	<b>564 703</b>

**Appendix 3: Total Fertility Rate (TFR) by LGA 2012-2016**

	2012	2013	2014	2015	2016	Average
Break O'Day (M)	2.41	2.44	2.38	2.62	2.58	2.49
Brighton (M)	2.66	2.55	2.41	2.45	2.44	2.50
Burnie (C)	2.04	2.04	1.94	1.92	1.83	1.95
Central Coast (M) (Tas.)	2.06	2.06	2.04	2.00	1.88	2.01
Central Highlands (M) (Tas.)	2.65	2.81	2.58	2.64	2.60	2.66
Circular Head (M)	2.58	2.40	2.26	2.06	2.15	2.29
Clarence (C)	2.21	2.17	2.09	2.05	2.06	2.12
Derwent Valley (M)	2.47	2.34	2.31	2.17	2.19	2.30
Devonport (C)	2.19	2.13	2.08	1.96	1.91	2.05
Dorset (M)	2.36	2.34	2.27	2.17	2.12	2.25
Flinders (M) (Tas.)	np	np	np	np	np	np
George Town (M)	2.41	2.44	2.28	2.23	2.20	2.31
Glamorgan/Spring Bay (M)	2.04	1.87	1.93	1.92	1.90	1.93
Glenorchy (C)	2.19	2.19	2.13	2.05	2.03	2.12
Hobart (C)	1.55	1.54	1.43	1.41	1.37	1.46
Huon Valley (M)	2.35	2.31	2.4	2.28	2.22	2.31
Kentish (M)	2.04	2.18	2.08	1.94	1.80	2.01
King Island (M)	2.17	1.85	2.05	2.05	2.13	2.05
Kingborough (M)	2.13	2.09	2.09	2.00	2.05	2.07
Latrobe (M) (Tas.)	1.97	1.98	1.95	1.97	1.84	1.94
Launceston (C)	1.97	1.92	1.84	1.79	1.82	1.87
Meander Valley (M)	2.05	2.05	1.94	1.88	1.90	1.96
Northern Midlands (M)	2.17	2.21	2.20	2.06	2.04	2.14
Sorell (M)	2.30	2.35	2.30	2.42	2.28	2.33
Southern Midlands (M)	2.26	2.16	2.25	1.97	2.14	2.16
Tasman (M)	2.33	2.56	2.56	2.40	2.00	2.37
Waratah/Wynyard (M)	2.31	2.16	2.20	1.99	2.08	2.15
West Coast (M)	2.59	2.47	2.27	2.12	2.13	2.32
West Tamar (M)	2.03	2.18	1.94	2.02	1.95	2.02
<b>Total Tasmania</b>	<b>2.08</b>	<b>2.05</b>	<b>1.99</b>	<b>1.93</b>	<b>1.92</b>	<b>1.99</b>

np not available for publication but included in totals where applicable, unless otherwise indicated

Source: ABS Cat No 3301 Births



Appendix 4: Age specific fertility rates (ASFRs) by region, 2016

Age	Greater Hobart	Southern	Northern	North West
15 years	0.00304	0.00283	0.00295	0.00358
16 years	0.00640	0.00595	0.00621	0.00753
17 years	0.00794	0.00738	0.00771	0.00934
18 years	0.01445	0.01343	0.01402	0.01700
19 years	0.02536	0.02357	0.02461	0.02984
20 years	0.03591	0.04766	0.03879	0.04934
21 years	0.04460	0.07080	0.05136	0.06704
22 years	0.04955	0.09214	0.06078	0.08118
23 years	0.05434	0.10106	0.06666	0.08904
24 years	0.06117	0.11376	0.07503	0.10023
25 years	0.07061	0.11510	0.08520	0.10438
26 years	0.08115	0.11657	0.09657	0.10900
27 years	0.09010	0.11432	0.10591	0.11048
28 years	0.09723	0.12337	0.11429	0.11923
29 years	0.10643	0.13503	0.12510	0.13050
30 years	0.11554	0.13132	0.12552	0.12425
31 years	0.12498	0.12694	0.12560	0.11717
32 years	0.12915	0.11586	0.11947	0.10361
33 years	0.12848	0.11526	0.11885	0.10307
34 years	0.12379	0.11106	0.11451	0.09931
35 years	0.11056	0.09793	0.09865	0.08484
36 years	0.09737	0.08498	0.08324	0.07084
37 years	0.08176	0.07001	0.06602	0.05536
38 years	0.06882	0.05893	0.05557	0.04659
39 years	0.05366	0.04595	0.04333	0.03633
40 years	0.04060	0.03600	0.03159	0.02549
41 years	0.02937	0.02714	0.02177	0.01664
42 years	0.02032	0.01974	0.01412	0.00994
43 years	0.01243	0.01208	0.00864	0.00608
44 years	0.00735	0.00714	0.00511	0.00360
45 years	0.00510	0.00448	0.00336	0.00233
46 years	0.00245	0.00184	0.00149	0.00100
47 years	0.00114	0.00041	0.00052	0.00031
48 years	0.00037	0.00013	0.00017	0.00010
49 years	0.00086	0.00031	0.00039	0.00023

Source: ABS Cat No 3301.0 Births



Appendix 5: Net internal migration by LGA, 2010-11 to 2016-17

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	5 year average
Break O'Day (M)	-16	-15	-31	62	12	19	16	16
Brighton (M)	161	-40	-122	9	58	46	111	20
Burnie (C)	-53	-118	-379	-302	-158	-321	-85	-249
Central Coast (M)	-48	-48	-12	68	-4	-61	103	19
Central Highlands (M)	-12	-9	-22	-4	-15	-7	31	-16
Circular Head (M)	-115	-119	-66	-23	-87	-68	-67	-62
Clarence (C)	216	-67	98	58	282	355	474	253
Derwent Valley (M)	-81	-46	-105	74	4	-24	44	-1
Devonport (C)	243	-169	-244	-73	-17	-87	18	-81
Dorset (M)	-46	-55	-1	-56	-63	-19	-27	-33
Flinders (M)	2	24	-14	10	18	-1	24	7
George Town (M)	2	-105	11	-37	-29	61	13	4
Glamorgan/Spring Bay (M)	19	-3	29	53	21	32	58	39
Glenorchy (C)	-278	-467	-362	-380	-278	-1	92	-186
Hobart (C)	-235	-802	-263	-320	-99	-238	10	-182
Huon Valley (M)	2	-4	143	74	44	182	190	127
Kentish (M)	-55	-20	143	-56	-39	4	-2	10
King Island (M)	-27	-51	1	-18	-31	-8	-15	-14
Kingborough (M)	286	152	127	126	239	114	294	180
Latrobe (M)	144	194	128	104	110	179	142	133
Launceston (C)	-186	-540	-581	-524	-456	-280	-259	-420
Meander Valley (M)	-37	-99	-177	-112	29	50	-91	-60
Northern Midlands (M)	44	-44	-39	19	-70	14	92	3
Sorell (M)	213	34	83	265	98	148	220	163
Southern Midlands (M)	-17	-8	-79	-52	21	-41	-62	-43
Tasman (M)	10	-15	-53	-4	34	13	13	1
Waratah/Wynyard (M)	21	-41	-54	10	-68	45	-56	-25
West Coast (M)	-178	-119	-165	-151	-87	-106	-56	-113
West Tamar (M)	-29	-12	64	12	3	42	359	96
<b>Total</b>	<b>-50</b>	<b>-2 612</b>	<b>-1 942</b>	<b>-1 168</b>	<b>-528</b>	<b>42</b>	<b>1 506</b>	<b>-415</b>

Source: ABS Cat No 3218.0 Regional Population Growth, Australia



## 17.2.8 TABLING OF DOCUMENTS

Nil.

## 17.3 Finances

### Strategic Plan Reference(s) 6.3.1, 6.3.2 & 6.3.3

*Community's finances will be managed responsibly to enhance the wellbeing of residents / Council will maintain community wealth to ensure that the wealth enjoyed by today's generation may also be enjoyed by tomorrow's generation / Council's financial position will be robust enough to recover from unanticipated events, and absorb the volatility inherent in revenues and expenses.*

### 17.3.1 MONTHLY FINANCIAL STATEMENT (NOVEMBER 2018)

**Author:** FINANCE OFFICER (COURTNEY PENNICOTT)

**Date:** 6 DECEMBER 2018

#### ISSUE

Refer enclosed Report incorporating the following: -

- Statement of Comprehensive Income – 1<sup>st</sup> July 2018 to 30<sup>th</sup> November 2018 (including Notes)
- Current Expenditure Estimates – as at 30<sup>th</sup> November 2018
- Capital Expenditure Estimates (*refer to enclosed report detailing the individual capital projects*) – as at 30<sup>th</sup> November 2018
- Cash Flow Statement – November 2018
- Rates & Charges – 30<sup>th</sup> November 2018

*Note: Expenditure figures provided are for the period 1<sup>st</sup> July 2018 to 30<sup>th</sup> November 2018 – 41.67% of the period.*

#### CURRENT EXPENDITURE ESTIMATES (OPERATING BUDGET)

##### ***Strategic Theme - Infrastructure***

**Sub-Program – Bridges** – expenditure to date (\$179,692 – 48.21%). Expenditure relates to engineering assessments required for NHVR.

**Sub-Program – Walkways** – expenditure to date (\$96,155 – 49.34%). Costs relate to annual township mowing, spraying and litter collection.

**Sub-Program – Public Toilets** – expenditure to date (\$33,562 – 52.30%). Annual insurance premiums have been allocated to all facilities and there has been additional unforeseen costs associated with internal sewerage blockages at Colebrook History Room Toilets.

##### ***Strategic Theme – Growth***

**Sub-Program – Business** – expenditure to date (\$188,952 – 44.57%). Costs relate to private works and the Stornoway Contract where works are undertaken on a recharge basis.

### ***Strategic Theme – Landscapes***

**Sub-Program – Heritage** – expenditure to date (\$143,589 – 48.10%). Expenditure relates to general running, maintenance, insurance costs on Heritage Buildings

**Sub-Program – Natural** – expenditure to date (\$88,808 – 51.26%). Expenditure relates to works at the Chauncy Vale Reserve i.e. safety upgrades, and land care facilitator costs. It includes annual insurance allocations.

### ***Strategic Theme – Lifestyle***

**Sub-Program – Youth** – expenditure to date (\$122,658 – 47.70%). Expenditure relates to the implementation of the school holiday program.

**Sub-Program – Childcare** – expenditure to date (\$5,130 – 68.40%). Annual donation to the Brighton Family Day Care Service.

**Sub-Program – Volunteers** – expenditure to date (\$24,058 – 60.14%). Costs relate to the disbursement of funds for the small community grants.

**Sub-Program – Animals** – expenditure to date (\$47,774 – 45.26%). Expenditure includes costs relating to annual dog registration notices and reminders.

### ***Strategic Theme –Community***

**Sub-Program – Capacity** – expenditure to date (\$42,244 – 151.28%). Expenditure includes Council's contribution of \$5K to the Green Ponds Progress Association (being its contribution towards the purchase of a community bus); the annual donation of \$2K to the Melton Mowbray Community Rodeo Association; and costs associated with the Heritage Festival and the Kempton Memorial Avenue event.

### ***Strategic Theme –Organisation***

Nil.

## **RECOMMENDATION**

**THAT the Financial Report be received and the information noted.**

<b>DECISION</b>		
<b>Councillor</b>	<b>Vote FOR</b>	<b>Vote AGAINST</b>
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

STATEMENT OF COMPREHENSIVE INCOME				
FOR THE PERIOD				
1st JULY 2018 to 30th NOVEMBER 2018				
	Annual Budget	Year to Date as at 30th NOVEMBER	%	Comments
<b>Income</b>				
General rates	\$ 5,390,741	\$ 5,324,150	98.8%	Budget includes Interest & Penalties to be imposed to end of June 2019
User Fees (refer Note 1)	\$ 730,602	\$ 452,298	61.9%	
Interest	\$ 177,000	\$ 88,203	49.8%	
Government Subsidies	\$ 24,000	\$ 11,751	49.0%	Heavy Vehicle Licence Fees & Road Rescue MAIB reimbursements
Contract Income	\$ 0	\$ 0	0.0%	
Other (refer Note 2)	\$ 162,000	\$ 56,587	34.9%	
<b>Sub-Total</b>	<b>\$ 6,484,343</b>	<b>\$ 5,932,989</b>	<b>91.5%</b>	
Grants - Operating	\$ 3,356,130	\$ 856,316	25.5%	\$851,551.50 FAGS; \$4,764 ANZAC
<b>Total Income</b>	<b>\$ 9,840,473</b>	<b>\$ 6,789,304</b>	<b>69.0%</b>	
<b>Expenses</b>				
Employee benefits	\$ (3,914,764)	\$ (1,625,117)	41.5%	Less Roads - Resheeting Capitalised
Materials and contracts	\$ (3,042,876)	\$ (1,663,751)	54.7%	Less Roads - Resheeting Capitalised, Includes Land Tax
Depreciation and amortisation	\$ (2,855,500)	\$ (1,189,887)	41.7%	Percentage Calculation (based on year-to-date)
Finance costs	\$ (30,723)	\$ (7,957)	25.9%	
Contributions	\$ (221,180)	\$ (55,295)	25.0%	Fire Service Levies
Other	\$ (141,075)	\$ (140,961)	99.9%	Incls Rate Discounts
<b>Total expenses</b>	<b>\$ (10,206,118)</b>	<b>\$ (4,682,968)</b>	<b>45.9%</b>	
<b>Surplus (deficit) from operations</b>	<b>\$ (365,645)</b>	<b>\$ 2,106,337</b>	<b>-576.1%</b>	
Grants - Capital (refer Note 3)	\$ 1,669,375	\$ 4,146	0.2%	
Sale Proceeds (Plant & Machinery)	\$ 353,000	\$ 41,818	0.0%	
Net gain / (loss on disposal of non-current assets)	\$ 0	\$ 0	0.0%	
<b>Surplus / (Deficit)</b>	<b>\$ 1,656,730</b>	<b>\$ 2,152,301</b>	<b>129.9%</b>	

NOTES				
1. Income - User Fees (Budget \$730,602) includes:				
- All other Programs	\$ 399,869	\$ 273,105	68.3%	Actual Income Received (i.e. excluding Debtors)
- Private Works	\$ 170,733	\$ 129,427	75.8%	
- Callington Mill	\$ 160,000	\$ 49,766	31.1%	
	\$ 730,602	\$ 452,298		
2. Income - Other (Budget \$162,000) includes:				
- Tas Water Distributions	\$ 152,000	\$ 48,673	32.02%	
- HBS Dividend	\$ 10,000	\$ -	0.0%	
- Other	\$ -	\$ 7,914	0.0%	
	\$ 162,000	\$ 56,587	34.9%	
3. Grant - Capital (Budget \$1,669,375) includes:				
- Swimming Pool	\$ 1,250,000	\$ -	0.0%	
- Kempton Comm Health Centre	\$ 75,000	\$ -	0.0%	Received 30/6/18
- Roads To Recovery Grant	\$ 344,375	\$ 4,146	1.2%	
	\$ 1,669,375	\$ 4,146	0.2%	
Note:				
Operating Grants				
FAGS		\$ 851,552		
ANZAC Memorial Grant		\$ 4,764		
		\$ 856,316		

**CAPITAL EXPENDITURE PROGRAM 2018-19**  
**AS AT 30 NOVEMBER 2018**

			BUDGET	EXPENDITURE	VARIANCE	COMMENTS
<b>ROAD ASSETS</b>						
Resheeting Program	Various	Roads Resheeting	\$ 450,000	\$ 130,404	\$ 319,596	
Reseal Program		Roads Resealing (as per agreed program)	\$ 500,000	\$ -	\$ 483,200	
	C1010047	Kempton Intersections		\$ 16,800		
		Glen Morey Road	\$ 135,000	\$ -	\$ 135,000	RTR
		Woodsdale Road	\$ 135,000	\$ -	\$ 135,000	RTR
	C1020033	Yarlington Road (Smarts Hill - 150 metres)	\$ 22,500	\$ -	\$ 22,500	\$22.5K Budget c/fwd
	C1010073	Woodsdale Road (6 Sections)		\$ 1,456	\$ (1,456)	RTR Budget c/fwd
Reconstruct & Seal		Blackbrush Road - new seal (400 metres each end)	\$ 72,000	\$ 14,063	\$ 57,937	\$72K Budget c/fwd
		Huntington Tier ( 350 metres, Huntington Tier End)	\$ 52,000	\$ -	\$ 52,000	
Minor Seals (New)		Various Projects	\$ 20,000	\$ -	\$ 20,000	
		Church Road (Brighton Council end)	\$ 10,000	\$ -	\$ 10,000	\$10K Budget c/fwd
	C1020032	Hasting Street Junction	\$ 15,000	\$ 959	\$ 14,041	\$15K Budget c/fwd WIP 30/6/18 \$959
Unsealed - Road Widening	C1010077	Clifton Vale - (Cliff Section)	\$ 40,000	\$ -	\$ 40,000	\$40K Budget c/fwd
		Brown Mountain Road (vicinity of Ferniehurst)	\$ 15,000	\$ -	\$ 15,000	
		Native Corners Road (Far end, Widening/Guard Rail)	\$ 20,000	\$ -	\$ 20,000	
Junction / Road Realignment / Other	C1010037	Campania - Reeve St / Clime Street (includes Footpath)	\$ 70,000	\$ 2,617	\$ 67,383	\$45K Budget c/fwd WIP 30/6/18 \$2,617
	C1010079	Reeve St - Hall Street to Rec Ground (K&G) - 70 metres	\$ 20,000	\$ 6,887	\$ 13,114	Budget c/fwd
		Reeve Street - Footpath (continuation to Hall)	\$ 18,000	\$ -	\$ 18,000	
	C1020047	Lovely Banks Road (junction with Colebrook)		\$ 3,230	\$ (3,230)	
		Bagdad Primary School - Car Park (contribution)	\$ 25,000	\$ 400	\$ 24,600	
		Tunbridge Main Road - Kerb & Gutter Renewal	\$ 20,000	\$ -	\$ 20,000	
	C1010039	Woodsdale Road - Landslip Area(s) - Engineering Assessment	\$ 9,500	\$ 3,662	\$ 5,838	\$9.5K Budget c/fwd
			<b>\$ 1,649,000</b>	<b>\$ 180,478</b>	<b>\$ 1,468,522</b>	
<b>BRIDGE ASSETS</b>						
	C1030006	Fields Road Bridge (B1851)	\$ -	\$ 1,469	\$ (1,469)	WIP 30/6/18
	C1030056	Noyes Road (Limekiln Creek T268.00051)	\$ -	\$ 65	\$ (65)	
			<b>\$ -</b>	<b>\$ 1,533</b>	<b>\$ (1,533)</b>	

<b>WALKWAYS</b>	C1040003	Footpaths - General Streetscapes	\$ 5,000	\$ 1,127	\$ 3,873	
		Bagdad Township				
		- Swan Street (Blackport Rd to Green Valley Rd)	\$ 110,000	\$ 131,591	\$ (21,591)	\$4K Budget c/fwd WIP 30/6/18 \$2,687
		Campania Township				
		- Review Management Plan (Site Plan) / Walking Tracks (Bush	\$ 5,000	\$ -	\$ 5,000	\$5K Budget c/fwd
		Colebrook Township				
	C1040015	- Streetscape Plan Development & Implementation (Part)	\$ 15,000	\$ 20,641	\$ (5,641)	\$15K Budget c/fwd
		Kempton Township				
	C1040004	- Streetscape Plan (Review & Implementation (Part)	\$ 70,000	\$ 77,227	\$ (7,227)	\$40K Budget c/fwd WIP 30/6/18 \$9,660
	C1040006	- Main Street Footpath Construction	\$ 25,000	\$ 22,363	\$ 2,637	
		Parattah Township				
	C1040025	- Tunnack Main Road Kerb & Gutter	\$ 14,478	\$ 28,384	\$ (13,906)	
		Tunbridge Township				
	C1040024	- Streetscape Project (Part Implementation) - 2 yr program	\$ 9,500	\$ 6,344	\$ 3,156	\$9.5K Budget c/fwd
	C1040022	- Main Road Kerb & Gutter		\$ 4,713	\$ (4,713)	Budget C/fwd \$7k
			<b>\$ 253,978</b>	<b>\$ 292,391</b>	<b>\$ (38,413)</b>	
<b>LIGHTING</b>		Esplanade Project (Total Project Cost \$128k year 1-2)	\$ 64,000	\$ -	\$ 64,000	
			<b>\$ 64,000</b>	<b>\$ -</b>	<b>\$ 64,000</b>	

**CAPITAL EXPENDITURE PROGRAM 2018-19**

**AS AT 30 NOVEMBER 2018**

			<b>BUDGET</b>	<b>EXPENDITURE</b>	<b>VARIANCE</b>	<b>COMMENTS</b>
<b>BUILDINGS</b>		Tunbridge Town Hall Toilets (Contribution)	\$ 10,000	\$ 1,495	\$ 8,505	
			<b>\$ 10,000</b>	<b>\$ 1,495</b>	<b>\$ 8,505</b>	

<b>DRAINAGE</b>		Bagdad				
		- Lyndon Road	\$ 15,000	\$ -	\$ 15,000	
		Campania				
		- Reeve Street Open Drain (north of Telephone Box)	\$ -	\$ 4,124	\$ (4,124)	WIP 30/6/18 \$4,124 - Budget c/fwd
		Oatlands				
		- Barrack Street (towards Mason Street)	\$ 10,000	\$ -	\$ 10,000	\$10K Budget c/fwd
		- High St/Wellington Street Junction	\$ 5,000	\$ -	\$ 5,000	\$5K Budget c/fwd
		- Queen Anne Street	\$ 7,500	\$ -	\$ 7,500	\$7.5K Budget c/fwd
		Kempton				
		- Memorial Avenue	\$ 10,000	\$ -	\$ 10,000	
			<b>\$ 47,500</b>	<b>\$ 4,124</b>	<b>\$ 43,376</b>	
<b>WASTE</b>	C110001	Wheelie Bins and Crates	\$ 17,000	\$ 176,172	\$ (159,172)	Funded Annual Depreciation
		Oatlands WTS - Concrete Pad(s)	\$ 25,000	\$ -	\$ 25,000	\$25K Budget c/fwd
		Dysart WTS - General Improvements	\$ 20,000	\$ -	\$ 20,000	\$20K Budget c/fwd
			<b>\$ 62,000</b>	<b>\$ 176,172</b>	<b>\$ (114,172)</b>	
<b>TOURISM</b>						
	C2020005	Lake Dulverton Arts Sculpture Project	\$ 12,000	\$ 14,446	\$ (2,446)	WIP 30/6/18 \$12,000
			<b>\$ 12,000</b>	<b>\$ 14,446</b>	<b>\$ (2,446)</b>	
<b>HERITAGE</b>						
	C3010003	Callington Mill (Asset Renewals)	\$ 10,000	\$ 16,087	\$ (6,087)	
		Callington Mill (Mill Tower - Fire Detection System & Exit Lighting)	\$ 6,500	\$ -	\$ 6,500	Budget c/fwd
		Callington Mill (Restoration of Fan Tail & Sails)	\$ -	\$ 27,494	\$ (27,494)	WIP 30/6/18 \$27,494
	G3010010	Commissariat (79 High Street)	\$ 141,800	\$ 201,686	\$ (59,886)	
		Commissariat (79 High Street)	\$ 464,250	\$ 692,258	\$ (228,008)	WIP 30/6/18 \$692,258
Wood Stove (Women's Kitchen)		Oatlands Court House (Stabilisation & Gaol Cell)	\$ 8,000	\$ -	\$ 8,000	Budget c/fwd \$5k
	C3010002	Oatlands Gaol - Minor Capital Works	\$ 5,000	\$ -	\$ 5,000	Budget c/fwd
		Oatlands Gaol - Wingwall Completion	\$ 15,000	\$ -	\$ 15,000	
		Oatlands Gaol - Aluminum Temporary Steps (Entrance)	\$ 3,500	\$ -	\$ 3,500	
	G3010011	Heritage Building (Key Card System)	\$ 47,000	\$ 37,192	\$ 9,808	\$47K Budget c/fwd WIP \$37,192
		Kempton Watch House (Fitout)	\$ 7,500	\$ -	\$ 7,500	\$7.5K Budget c/fwd
	C3010011	Roche Hall Forecourt (Interps - Planning Condition of Approval)	\$ 40,000	\$ 3,845	\$ 36,156	
		Roche Hall - External Painting (excl. Gutters; Fascias & Soffits)	\$ 15,000	\$ -	\$ 15,000	
	C3010006	Parattah Railway Station	\$ -	\$ 5,700	\$ (5,700)	
			<b>\$ 763,550</b>	<b>\$ 984,263</b>	<b>\$ (220,713)</b>	

<b>NATURAL</b>						
		Chauncy Vale - Improvements	\$ 15,000	\$ 1,561	\$ 13,439	
		Mahers Point - Lanscape Plan	\$ 25,000	\$ 2,596	\$ 22,404	
		Callington Park - BBQ Replacement	\$ 5,500	\$ -	\$ 5,500	
			<b>\$ 45,500</b>	<b>\$ 4,157</b>	<b>\$ 41,343</b>	
<b>REGULATORY</b>		Kempton Council Chambers - Restoration Works	\$ 46,500	\$ 5,628	\$ 40,872	\$11.5K Budget c/fwd
	C9990001	Kempton Council Chambers - Office Furniture & Equipment	\$ 8,400	\$ -	\$ 8,400	
			<b>\$ 54,900</b>	<b>\$ 5,628</b>	<b>\$ 49,272</b>	

**CAPITAL EXPENDITURE PROGRAM 2018-19  
AS AT 30 NOVEMBER 2018**

			<b>BUDGET</b>	<b>EXPENDITURE</b>	<b>VARIANCE</b>	<b>COMMENTS</b>
<b>ACCESS</b>						
	C4070035	All Buildings (Priority Approach - Year 3 of 5)	\$ 50,000	\$ -	\$ 50,000	
			<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	
<b>PUBLIC HEALTH</b>						
	C4070035	Kempton Community Health Facility	\$ 200,000	\$ 445	\$ 199,555	
			<b>\$ 200,000</b>	<b>\$ 445</b>	<b>\$ 199,555</b>	
<b>RECREATION</b>						
	C4070005	Recreation Committee	\$ 30,000	\$ 17,664	\$ 12,336	Colebrook Hall & Oat Community Centre
	C4070034	Oatlands Aquatic Centre (New Pool)	\$ 2,000,000	\$ 85,622	\$ 1,914,378	
	C4070034	Oatlands Aquatic Centre (New Pool)	\$ -	\$ 379,803	\$ (379,803)	WIP 30/6/18 \$379,803
		Kempton Blue Place - Water/Sewerage Connections	\$ -	\$ 3,844	\$ (3,844)	WIP 30/6/18 \$3,844 Budget c/fwd
		Kempton Hall - external repainting	\$ 50,000	\$ 23,073	\$ 26,927	\$40K Budget c/fwd WIP 30/6/18 \$23,073
		Mangalore Hall (replace Gutters and Roofing)	\$ 18,000	\$ -	\$ 18,000	
		Recreation Ground - Campania (Nets)	\$ 45,000	\$ -	\$ 45,000	
	C4070019	Recreation Ground - Kempton (Granstand Rails & Seating)	\$ 10,000	\$ 4,042	\$ 5,958	
		Recreation Gorund - Kempton (Lighting)	\$ 10,000	\$ -	\$ 10,000	
		Recreation Ground - Mt Pleasant (Upgrade Toilets)	\$ 13,000	\$ -	\$ 13,000	\$13K Budget c/fwd
	C4070001	Rec Ground - Parattah (Facility Development)	\$ 14,000	\$ 13,305	\$ 695	\$14K Budget c/fwd WIP \$407
		Tunbridge Park - Perimeter Fence (Safety)	\$ 7,500	\$ -	\$ 7,500	\$7.5K Budget c/fwd
			<b>\$ 2,197,500</b>	<b>\$ 527,354</b>	<b>\$ 1,670,146</b>	

<b>CAPACITY</b>						
	C5020001	Levendale Community Centre	\$ 8,000	\$ -	\$ 8,000	\$8K Budget c/fwd
		Memorial Avenue Development (Island: Survey; Fencing & Aquisition)		\$ 54,902	\$ (54,902)	CFIG Grant - C/Fwd WIP 30/6/18
		Memorial Avenue Development (Interps)	\$ 15,000	\$ 29,717	\$ (14,717)	
			<b>\$ 23,000</b>	<b>\$ 84,620</b>	<b>\$ (61,620)</b>	
<b>SAFETY</b>						
		Road Accident Rescue Unit	\$ 3,000	\$ -	\$ 3,000	
			<b>\$ 3,000</b>	<b>\$ -</b>	<b>\$ 3,000</b>	
<b>SUSTAINABILITY</b>						
	C4070011	Council Chambers - Building Improvements	\$ 10,500	\$ -	\$ 10,500	\$7.5K Budget c/fwd
		Council Chambers - Works Office	\$ 5,000	\$ -	\$ 5,000	
		Floor Coverings (Works Office)	\$ 6,000	\$ -	\$ 6,000	
		Council Chambers - Damp Issues & Stonemasonry	\$ 15,000	\$ -	\$ 15,000	\$15K Budget c/fwd
	C6020009	Computer System (Hardware / Software)	\$ 42,000	\$ 20,604	\$ 21,396	
		Telephone / Comms System	\$ 55,000	\$ -	\$ 55,000	\$35K Budget c/fwd
	C9990001	Town Hall (General - Incl. Office Equip/Furniture)	\$ 8,400	\$ -	\$ 8,400	
		Photo Reframing	\$ 3,000	\$ -	\$ 3,000	
		Computers/Phones - Councillors	\$ 21,000	\$ -	\$ 21,000	
			<b>\$ 165,900</b>	<b>\$ 20,604</b>	<b>\$ 145,296</b>	
<b>WORKS</b>						
		Kempton Depot - External Painting	\$ 10,000	\$ -	\$ 10,000	\$10K Budget c/fwd
	C6020001	Depot Relocation (Site / Concept Plans/ Amneities/ Redords Stor	\$ 358,000	\$ 145,633	\$ 212,367	\$80K Budget c/fwd
		Minor Plant Purchases	\$ 9,500	\$ -	\$ 9,500	
		Radio System	\$ 2,000	\$ 380	\$ 1,620	
		<b>Plant Replacement Program</b>				
		Refer separate Schedule (Gross)	\$ 770,000	\$ 52,212	\$ 717,788	
		Light Vehicles (Gross)	\$ 210,000	\$ -	\$ 210,000	
		(Trade Allowance - \$180K)				
			<b>\$ 1,359,500</b>	<b>\$ 198,226</b>	<b>\$ 1,161,274</b>	
		<b>GRAND TOTALS</b>	<b>\$ 6,961,328</b>	<b>\$ 2,495,933</b>	<b>\$ 4,465,395</b>	

SOUTHERN MIDLANDS COUNCIL : CURRENT EXPENDITURE 2018/19

SUMMARY SHEET

PROGRAM	TOTAL	REVISED BUDGET (GRANTS & OTHER REIMBURSEMENTS)	ACTUAL AS AT 30th NOVEMBER 2018 41.67%	VARIANCE (+/-)	% BASED ON REVISED BUDGET 100%
<b>INFRASTRUCTURE</b>					
Roads	3,176,074	3,176,074	1,290,509	1,885,565	40.63%
Bridges	372,719	372,719	179,692	193,027	48.21%
Walkways	194,893	194,893	96,155	98,738	49.34%
Lighting	86,520	86,520	34,332	52,188	39.68%
Irrigation	0	0	0	0	0.00%
Drainage	80,042	80,042	24,808	55,234	30.99%
Waste	825,181	825,181	341,696	483,485	41.41%
Public Toilets	64,173	64,173	33,562	30,611	52.30%
Communications	0	0	0	0	0.00%
Signage	7,575	7,575	2,116	5,459	27.93%
<b>INFRASTRUCTURE TOTAL:</b>	<b>4,807,177</b>	<b>4,807,177</b>	<b>2,002,870</b>	<b>2,804,307</b>	<b>41.66%</b>
<b>GROWTH</b>					
Residential	0	0	0	0	0.00%
Business	1,173,941	423,941	188,952	234,989	44.57%
Tourism	43,950	43,950	13,985	29,965	31.82%
Agriculture	0	0	0	0	0.00%
<b>GROWTH TOTAL:</b>	<b>1,217,891</b>	<b>467,891</b>	<b>202,937</b>	<b>264,954</b>	<b>43.37%</b>
<b>LANDSCAPES</b>					
Heritage	298,546	298,546	143,589	154,957	48.10%
Natural	173,266	173,266	88,808	84,458	51.26%
Cultural	9,600	9,600	1,261	8,339	13.14%
Regulatory	792,083	792,083	309,449	482,634	39.07%
Climate Change	10,047	10,047	0	10,047	0.00%
<b>LANDSCAPES TOTAL:</b>	<b>1,283,542</b>	<b>1,283,542</b>	<b>543,107</b>	<b>740,435</b>	<b>42.31%</b>
<b>LIFESTYLE</b>					
Youth	257,126	257,126	122,658	134,468	47.70%
Aged	2,500	2,500	383	2,117	15.33%
Childcare	7,500	7,500	5,130	2,369	68.40%
Volunteers	40,000	40,000	24,058	15,942	60.14%
Access	0	0	0	0	0.00%
Public Health	10,093	10,093	1,635	8,458	16.20%
Recreation	473,710	473,710	135,231	338,479	28.55%
Animals	105,552	105,552	47,774	57,778	45.26%
Education	0	0	1,500	-1,500	0.00%
<b>LIFESTYLE TOTAL:</b>	<b>896,481</b>	<b>896,481</b>	<b>338,369</b>	<b>558,112</b>	<b>37.74%</b>
<b>COMMUNITY</b>					
Retention	0	0	0	0	0.00%
Capacity	27,925	27,925	42,244	-14,319	151.28%
Safety	56,650	56,650	10,369	46,280	18.30%
Consultation	23,425	23,425	6,377	17,048	27.22%
<b>COMMUNITY TOTAL:</b>	<b>107,999</b>	<b>107,999</b>	<b>58,990</b>	<b>49,009</b>	<b>54.62%</b>
<b>ORGANISATION</b>					
Improvement	104,984	104,984	39,539	65,445	37.66%
Sustainability	2,256,362	2,256,362	949,774	1,306,588	42.09%
Finances	296,680	296,680	96,933	199,747	32.67%
<b>ORGANISATION TOTAL:</b>	<b>2,658,026</b>	<b>2,658,026</b>	<b>1,086,246</b>	<b>1,571,780</b>	<b>40.87%</b>
<b>TOTALS</b>	<b>10,971,116</b>	<b>10,221,116</b>	<b>4,232,519</b>	<b>5,988,597</b>	<b>41.41%</b>

	INFLOWS (OUTFLOWS) (July 2018)	INFLOWS (OUTFLOWS) (August 2018)	INFLOWS (OUTFLOWS) (September 2018)	INFLOWS (OUTFLOWS) (October 2018)	INFLOWS (OUTFLOWS) (November 2018)	INFLOWS (OUTFLOWS) (Year to Date)
<b>Cash flows from operating activities</b>						
Payments						
Employee costs	- 285,779.85	- 295,693.96	- 410,844.19	- 269,413.22	- 283,683.04	- 1,545,414.26
Materials and contracts	- 482,830.14	- 220,305.02	- 185,394.11	- 460,711.50	- 232,820.59	- 1,582,061.36
Interest	- 4,426.65	-	-	-	- 3,530.34	- 7,956.99
Other	- 25,671.40	- 41,219.25	- 71,621.86	- 92,680.45	- 29,909.04	- 261,102.00
	<b>- 798,708.04</b>	<b>- 557,218.23</b>	<b>- 667,860.16</b>	<b>- 822,805.17</b>	<b>- 549,943.01</b>	<b>- 3,396,534.61</b>
Receipts						
Rates	114,381.50	1,201,186.32	1,358,690.78	235,199.99	443,752.36	3,353,210.95
User charges	979,934.15	78,692.91	66,852.70	97,915.47	80,780.87	1,304,176.10
Interest received	15,678.88	19,293.05	16,295.02	18,406.88	18,528.99	88,202.82
Subsidies		11,751.00	-	-	-	11,751.00
Other revenue grants	-	425,775.75	-	-	429,921.75	855,697.50
GST Refunds from ATO						-
Other	7,715.98	65,480.21	45,845.86	6,626.13	92,722.76	218,390.94
	<b>1,117,710.51</b>	<b>1,802,179.24</b>	<b>1,487,684.36</b>	<b>358,148.47</b>	<b>1,065,706.73</b>	<b>5,831,429.31</b>
<b>Net cash from operating activities</b>	<b>319,002.47</b>	<b>1,244,961.01</b>	<b>819,824.20</b>	<b>- 464,656.70</b>	<b>515,763.72</b>	<b>2,434,894.70</b>
<b>Cash flows from investing activities</b>						
Payments for property, plant & equipment	- 140,397.25	- 369,085.11	- 311,770.44	- 132,413.29	- 179,609.21	- 1,133,275.30
Proceeds from sale of property, plant & equipment				909.09	40,909.09	41,818.18
Proceeds from Capital grants	-	-	-	4,764.00	-	4,764.00
Proceeds from Investments	-	-	-	-	-	-
Payment for Investments	-	-	-	-	-	-
<b>Net cash used in investing activities</b>	<b>- 140,397.25</b>	<b>- 369,085.11</b>	<b>- 311,770.44</b>	<b>- 126,740.20</b>	<b>- 138,700.12</b>	<b>- 1,086,693.12</b>
<b>Cash flows from financing activities</b>						
Repayment of borrowings	- 6,781.93	-	-	-	- 14,013.38	- 20,795.31
Proceeds from borrowings						-
<b>Net cash from (used in) financing activities</b>	<b>- 6,781.93</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>- 14,013.38</b>	<b>- 20,795.31</b>
<b>Net increase/(decrease) in cash held</b>	<b>171,823.29</b>	<b>875,875.90</b>	<b>508,053.76</b>	<b>- 591,396.90</b>	<b>363,050.22</b>	<b>1,327,406.27</b>
Cash at beginning of reporting year	11,567,278.62	11,739,101.91	12,614,977.81	13,123,031.57	12,531,634.67	11,567,278.62
<b>Cash at end of reporting</b>	<b>11,739,101.91</b>	<b>12,614,977.81</b>	<b>13,123,031.57</b>	<b>12,531,634.67</b>	<b>12,894,684.89</b>	<b>12,894,684.89</b>

<b>SOUTHERN MIDLANDS COUNCIL</b>				
<b>SUMMARY OF RATES AND CHARGES LEVIED, REMITTED AND COLLECTED</b>				
	This Financial Year 30th November 2018		Last Financial Year 1st December 2017	
Arrears brought forward as at July 1		\$ 419,894.17		\$ 379,430.89
ADD current rates and charges levied		\$ 5,297,326.00		\$ 5,108,174.45
ADD current interest and penalty		\$ 26,847.28		\$ 29,708.98
<b>TOTAL rates and charges demanded</b>	100.00%	<b>\$ 5,744,067.45</b>	100.00%	<b>\$ 5,517,314.32</b>
LESS rates and charges collected	54.04%	\$ 3,104,066.21	54.11%	\$ 2,985,654.61
LESS pensioner remissions	3.94%	\$ 226,268.77	4.12%	\$ 227,540.44
LESS other remissions and refunds	0.20%	\$ 11,296.63	0.16%	\$ 8,637.52
LESS discounts	0.50%	\$ 28,524.85	0.48%	\$ 26,244.14
<b>TOTAL rates and charges collected and remitted</b>	58.67%	<b>\$ 3,370,156.46</b>	58.87%	<b>\$ 3,248,076.71</b>
<b>UNPAID RATES AND CHARGES</b>	41.33%	<b>\$ 2,373,910.99</b>	41.13%	<b>\$ 2,269,237.61</b>

## **18. MUNICIPAL SEAL**

Nil.

**19. CONSIDERATION OF SUPPLEMENTARY ITEMS TO THE AGENDA**

Council to address urgent business items previously accepted onto the agenda.

**RECOMMENDATION**

**THAT** in accordance with Regulation 15 of the *Local Government (Meeting Procedures) Regulations 2015*, the following items are to be dealt with in Closed Session.

Matter	<i>Local Government (Meeting Procedures) Regulations 2015</i> Reference
<i>Confirmation of Closed Council Minutes</i>	15(2)
<i>Applications for Leave of Absence</i>	15(2)(h) <i>Applications by councillors for a leave of absence</i>

<b>DECISION</b>		
Councillor	Vote FOR	Vote AGAINST
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

**RECOMMENDATION**

**THAT** in accordance with Regulation 15(2) of the *Local Government (Meeting Procedures) Regulations 2015*, Council move into Closed Session and the meeting be closed to members of the public.

<b>DECISION (MUST BE BY ABSOLUTE MAJORITY)</b>		
Councillor	Vote FOR	Vote AGAINST
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

## **CLOSED COUNCIL AGENDA**

### **20. BUSINESS IN “CLOSED SESSION”**

*Regulation 15 of the Local Government (Meeting Procedures) Regulations 2015 provides that Council may consider certain sensitive matters in Closed Meeting.*

*The following matters have been listed in the Closed Meeting section of the Council Agenda in accordance with Regulation 15 of the Local Government (Meeting Procedures) Regulations 2015.*

#### **20.1 CLOSED COUNCIL MINUTES - CONFIRMATION**

#### **20.2 APPLICATIONS FOR LEAVE OF ABSENCE**

## RECOMMENDATION

**THAT Council move out of “Closed Session”.**

<b>DECISION</b>		
<b>Councillor</b>	<b>Vote FOR</b>	<b>Vote AGAINST</b>
Mayor A O Green		
Deputy Mayor E Batt		
Clr A Bantick		
Clr A E Bisdee OAM		
Clr K Dudgeon		
Clr D F Fish		
Clr R McDougall		

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## OPEN COUNCIL AGENDA

### 21. CLOSURE